



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

APPROPRIATION

A

BILL

to provide for the service of the financial year 2012 ; to authorise the raising of loans in or outside Sri Lanka, for the purpose of such service ; to make financial provision in respect of certain activities of the Government during that financial year ; to enable the payment by way of advances out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of moneys required during that financial year for expenditure on such activities ; to provide for the refund of such moneys to the Consolidated Fund and to make provision for matters connected therewith or incidental thereto.

*Presented by the Prime Minister and Minister of Buddha Sasana and
Religious Affairs on 18th October, 2011*

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Appropriation

L.D.—O. 48 /2011.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2012 ; TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR ; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES ; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. of 2011. Short title.

5 2. (1) Without prejudice to any other law authorising any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which is estimated will be rupees one thousand two hundred and eighty four billion two hundred and eighty four million, four hundred
10 and seventy one thousand for the service of the period beginning on January 1, 2012 and ending on December 31, 2012 (in this Act referred to as the “financial year 2012”), shall be met —

15 (a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government ; and

20 (b) from the proceeds of loans which are hereby authorised to be raised whether in or outside Sri Lanka, for and on behalf of the Government, so however that the aggregate of such proceeds does not exceed rupees one thousand one hundred and fifty billion.

(2) The sum of rupees one thousand two hundred and eighty four billion two hundred and eighty four million, four hundred and seventy one thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorising the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by law to be charged on the Consolidated Fund, will be rupees nine hundred and thirty five billion seven hundred and fifteen million five hundred and twenty nine thousand, for the service of the period beginning on January 1, 2012 and ending on December 31, 2012. The expenditure Heads and the law under which such expenditure is authorized to be made, are as specified in the Second Schedule to the Act.

3. (1) The receipts of the Government during the financial year 2012, from each activity specified in Column I of the Third Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2012.

Financial provisions in respect of certain activities of the Government for the financial year 2012.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

- (a) the working, establishment and other expenses of the activity whether paid or accrued, properly chargeable to the revenue of the activity; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government during the financial year 2012 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out

of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

- 5 (4) The debit balance outstanding at the end of the financial year 2012 of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the
10 end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

- 15 4. Whenever at any time during the financial year 2012, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may from time to time by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of
20 advances, out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum
25 so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2012.

- 30 5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or
35 Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Development Activities” Programme appearing under the Head “Department of National Budget” specified in the First Schedule, may be transferred subject to guidelines stipulated in printed Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.

Money allocated to the “Development Activities” Programme may be transferred to any other Programme under any other Head.

(2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government’s fiscal performance, which are required to be tabled in Parliament under the Fiscal Management (Responsibility) Act, No. 3 of 2003.

7. Where the Minister is satisfied —

(a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorised expenditure ; or

(b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized.

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for

expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of or at the disposal of the Government, to meet any authorized expenditure.

- 5 **8.** (1) The Minister with the approval of the Government may, on or before May 31, 2013, by Order vary or alter—
- (a) any of the maximum limits specified in Column II, Column IV and Column V ;
- (b) the minimum limits specified in Column III,
- 10 of the Third Schedule to this Act.
- (2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution.
- (3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such
- 15 date prior to the date of making such Order, as may be specified therein.
- 9.** Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for —
- 20 (a) all or any of the maximum limits relating to such activity;
- (b) the minimum limit relating to such activity.
- 10.** In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act.

Power of Parliament to amend the Third Schedule to this Act.

Sinhala text to prevail in case of inconsistency.

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FIRST SCHEDULE — ESTIMATE — 2012
Sums Payable for General Services

6

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 1 - 22				
		Recurrent	7,418,273,000	
		Capital	4,300,000,000	
Made up as follows :—				
5	Head 1	His Excellency the President		
		Programme 01 Operational Activities	2,850,100,000	1,367,600,000
		Programme 02 Development Activities	—	1,944,000,000
	Head 2	Office of the Prime Minister		
		Programme 01 Operational Activities	185,725,000	71,900,000
10	Head 3	Secretariat for Special Functions (Senior Ministers)		
		Programme 01 Operational Activities	253,604,000	39,500,000
	Head 4	Judges of the Superior Courts		
		Programme 01 Operational Activities	146,520,000	34,500,000
	Head 5	Office of the Cabinet of Ministers		
15		Programme 01 Operational Activities	63,820,000	19,000,000
	Head 6	Public Service Commission		
		Programme 01 Operational Activities	101,950,000	7,600,000

Appropriation

				8		
	<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	
	Head 18	Office of the Chief Govt. Whip of Parliament				
		Programme 01 Operational Activities		29,375,000	850,000	
	Head 19	Office of the Leader of the Opposition of Parliament				
		Programme 01 Operational Activities		54,615,000	10,700,000	
5	Head 20	Department of Elections				
		Programme 01 Operational Activities		689,125,000	23,000,000	
	Head 21	Auditor General				
		Programme 01 Operational Activities		632,050,000	376,750,000	
10	Head 22	Office of the Parliamentary Commissioner for Administration				
		Programme 01 Operational Activities		6,210,000	100,000	
		Ministry of Buddha Sasana and Religious Affairs				
		Recurrent	843,000,000			
		Capital	930,000,000			
	Made up as follows :—					
15	Head 101	Minister of Buddha Sasana and Religious Affairs				
		Programme 01 Operational Activities		91,695,000	286,730,000	
		Programme 02 Development Activities		—	285,470,000	
	Head 201	Department of Buddhist Affairs				
		Programme 01 Operational Activities		28,300,000	127,400,000	
20		Programme 02 Development Activities		509,210,000	—	
	Head 202	Department of Muslim Religious and Cultural Affairs				
		Programme 02 Development Activities		49,820,000	95,000,000	

	Head 203	Department of Christian Religious Affairs				
		Programme 02	Development Activities	69,375,000	26,350,000	
	Head 204	Department of Hindu Religious and Cultural Affairs				
		Programme 02	Development Activities	66,205,000	108,170,000	
5	Head 205	Department of Public Trustee				
		Programme 01	Operational Activities	28,395,000	880,000	
		Ministry of Finance and Planning				
		Recurrent		72,051,804,000		
		Capital		52,164,370,000		
10	Made up as follows :—					
	Head 102	Minister of Finance and Planning				
		Programme 01	Operational Activities	628,100,000	234,100,000	
		Programme 02	Development Activities	—	1,300,000,000	
15	Head 237	Department of National Planning				
		Programme 01	Operational Activities	55,950,000	108,500,000	
	Head 238	Department of Fiscal Policy				
		Programme 01	Operational Activities	637,700,000	700,000	
	Head 239	Department of External Resources				
		Programme 01	Operational Activities	167,100,000	11,700,000	
20	Head 240	Department of National Budget				
		Programme 01	Operational Activities	71,345,000	1,007,450,000	
		Programme 02	Development Activities	55,000,000,000	23,000,000,000	
	Head 241	Department of Public Enterprises				
		Programme 01	Operational Activities	43,975,000	3,000,000	
						9

		<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	10	
		Head 242	Department of Management Services				
			Programme 01 Operational Activities	32,800,000	1,450,000		
		Head 243	Department of Development Finance				
			Programme 01 Operational Activities	366,225,000	700,000		
5			Programme 02 Development Activities	—	2,378,000,000		
		Head 244	Department of Trade Tariff and Investment Policy				
			Programme 01 Operational Activities	830,434,000	900,000		
		Head 245	Department of Public Finance				
			Programme 01 Operational Activities	136,675,000	1,200,000		
10		Head 246	Department of Inland Revenue				
			Programme 01 Operational Activities	1,399,600,000	46,900,000		
		Head 247	Sri Lanka Customs				
			Programme 01 Operational Activities	1,334,450,000	330,500,000		
		Head 248	Department of Excise				
15			Programme 01 Operational Activities	414,080,000	67,000,000		
		Head 249	Department of Treasury Operations				
			Programme 01 Operational Activities	9,998,010,000	20,005,300,000		
			Programme 02 Development Activities	—	2,799,000,000		
		Head 250	Department of State Accounts				
20			Programme 01 Operational Activities	37,150,000	12,700,000		
		Head 251	Department of Valuation				
			Programme 01 Operational Activities	218,610,000	19,000,000		

		<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	12
		Head 226	Department of Immigration and Emigration Programme 01 Operational Activities	614,800,000	59,600,000	<i>Appropriation</i>
		Head 227	Department of Registration of Persons Programme 01 Operational Activities	203,440,000	32,050,000	
5		Head 291	Department of Coast Conservation Programme 01 Operational Activities	127,210,000	270,000,000	
		Head 320	Department of Civil Security Programme 01 Operational Activities	9,116,520,000	59,700,000	
10		Head 325	Department of Sir Lanka Coast Guard Programme 01 Operational Activities	29,640,000	46,650,000	
			Ministry of Economic Development			
			Recurrent	18,547,440,000		
			Capital	86,023,890,000		
		Made up as follows :—				
15		Head 105	Minister of Economic Development Programme 01 Operational Activities Programme 02 Development Activities	1,130,650,000 6,986,000,000	370,750,000 84,489,840,000	
		Head 218	Department of Commissioner General of Samurdhi Programme 01 Operational Activities	10,093,350,000	38,400,000	
20		Head 294	Department of National Zoological Gardens Programme 02 Development Activities	150,110,000	763,425,000	

		<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	14
			Ministry of Justice			
			Recurrent	3,418,000,000		
			Capital	819,398,000		
			Made up as follows :—			
5	Head 110	Minister of Justice				
		Programme 01	Operational Activities	312,605,000	40,795,000	
	Head 228	Courts Administration				
		Programme 01	Operational Activities	3,005,565,000	671,693,000	
10	Head 231	Department of Debt Conciliation Board				
		Programme 01	Operational Activities	8,790,000	610,000	
	Head 233	Department of Government Analyst				
		Programme 01	Operational Activities	80,165,000	105,300,000	
	Head 235	Department of Law Commission				
		Programme 01	Operational Activities	10,875,000	1,000,000	
15		Ministry of Health				
		Recurrent		54,999,998,000		
		Capital		19,000,000,000		
			Made up as follows :—			
20	Head 111	Minister of Health				
		Programme 01	Operational Activities	47,826,732,000	798,000,000	
		Programme 02	Development Activities	7,173,266,000	18,202,000,000	

		<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	16
			Ministry of Co-operatives and Internal Trade			
			Recurrent	707,000,000		
			Capital	600,000,000		
			Made up as follows :—			
5	Head 116		Minister of Co-operatives and Internal Trade			
			Programme 01 Operational Activities	397,633,000	267,645,000	
			Programme 02 Development Activities	—	243,000,000	
	Head 298		Department of Measurement Units, Standards and Services			
			Programme 01 Operational Activities	59,055,000	40,500,000	
10	Head 300		Department of Food Commissioner			
			Programme 01 Operational Activities	189,637,000	32,475,000	
	Head 301		Department of Co-operative Development (Registrar of Co-operative Societies)			
			Programme 01 Operational Activities	49,615,000	16,145,000	
	Head 302		Co-operative Employees Commission			
15			Programme 01 Operational Activities	11,060,000	235,000	
			Ministry of Ports and Highways			
			Recurrent	200,300,000		
			Capital	144,367,230,000		
			Made up as follows :—			
20	Head 117		Minister of Ports and Highways			
			Programme 01 Operational Activities	200,300,000	9,230,000	
			Programme 02 Development Activities	—	144,358,000,000	

				18
	<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Head 217	Department of Probation and Child Care Services		
		Programme 01 Operational Activities	13,325,000	600,000
		Programme 02 Development Activities	151,455,000	6,800,000
		Ministry of Public Administration and Home Affairs		
5		Recurrent	111,623,815,000	
		Capital	2,000,000,000	
	Made up as follows :—			
	Head 121	Minister of Public Adminsitration and Home Affairs		
		Programme 01 Operational Activities	485,725,000	355,500,000
10	Head 253	Department of Pensions		
		Programme 01 Operational Activities	100,869,625,000	17,000,000
	Head 254	Department of Registrar General		
		Programme 01 Operational Activities	616,400,000	46,750,000
	Head 255	District Secretariat, Colombo		
15		Programme 01 Operational Activities	444,550,000	215,000,000
	Head 256	District Secretariat, Gampaha		
		Programme 01 Operational Activities	583,375,000	27,950,000
	Head 257	District Secretariat, Kalutara		
		Programme 01 Operational Activities	481,725,000	61,300,000
20	Head 258	District Secretariat, Kandy		
		Programme 01 Operational Activities	638,025,000	86,200,000

	<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	20	
	Head 270	District Secretariat, Ampara Programme 01 Operational Activities	484,900,000	71,600,000	<i>Appropriation</i>	
	Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	214,150,000	87,000,000		
5	Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	913,050,000	32,300,000		
	Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	378,500,000	102,200,000		
10	Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	470,975,000	61,100,000		
	Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	221,950,000	47,500,000		
	Head 276	District Secretariat - Badulla Programme 01 Operational Activities	398,075,000	62,650,000		
15	Head 277	District Secretariat, Moneragala Programme 01 Operational Activities	271,300,000	94,400,000		
	Head 278	District Secretariat, Ratnapura Programme 01 Operational Activities	419,000,000	65,800,000		
20	Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	350,525,000	47,250,000		

		Ministry of Mass Media and Information					
		Recurrent		1,658,000,000			
		Capital		447,000,000			
		Made up as follows :—					
5	Head 122	Minister of Mass Media and Information					
		Programme 01 Operational Activities		122,870,000	14,950,000		
		Programme 02 Development Activities		196,900,000	250,950,000		
	Head 210	Department of Information					
		Programme 01 Operational Activities		158,490,000	24,350,000		
10	Head 211	Department of Government Printer					
		Programme 01 Operational Activities		1,179,740,000	156,750,000		
		Ministry of Construction, Engineering Services, Housing and Common Amenities					
		Recurrent		712,485,000			
15		Capital		2,075,120,000			
		Made up as follows :—					
	Head 123	Minister of Construction, Engineering Services, Housing and Common Amenities					
		Programme 01 Operational Activities		185,385,000	9,375,000		
		Programme 02 Development Activities		131,500,000	2,030,200,000		
20	Head 309	Department of Buildings					
		Programme 01 Operational Activities		63,350,000	3,370,000		
		Programme 02 Development Activities		139,675,000	16,775,000		
	Head 310	Government Factory					
		Programme 01 Operational Activities		26,440,000	4,675,000		
25		Programme 02 Development Activities		22,000,000	9,550,000		

Appropriation

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Head No.	Head	Recurrent Expenditure Rs.	Capital Expenditure Rs.	22
Head 311	Department of National Physical Planning			
	Programme 01 Operational Activities	144,135,000	1,175,000	
	Ministry of Social Services			
5	Recurrent	914,000,000		
	Capital	204,000,000		
	Made up as follows :—			
Head 124	Minister of Social Services			
	Programme 01 Operational Activities	158,406,000	12,950,000	
	Programme 02 Development Activities	458,805,000	160,400,000	
10 Head 216	Department of Social Services			
	Programme 01 Operational Activities	90,149,000	17,850,000	
	Programme 02 Development Activities	206,640,000	12,800,000	
	Ministry of Education			
15	Recurrent	27,250,000,000		
	Capital	6,016,010,000		
	Made up as follows :—			
Head 126	Minister of Education			
	Programme 01 Operational Activities	523,340,000	84,185,000	
	Programme 02 Development Activities	24,949,575,000	5,850,075,000	
20 Head 212	Department of Examinations			
	Programme 02 Development Activities	1,747,040,000	20,950,000	
Head 213	Department of Educational Publications			
	Programme 02 Development Activities	30,045,000	60,800,000	

		Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	26
		Head 293	Department of Rubber Development Programme 02 Development Activities	924,800,000	120,300,000	
			Ministry of Sports			
			Recurrent	552,000,000		
5			Capital	1,542,000,000		
			Made up as follows :—			
		Head 136	Minister of Sports			
			Programme 01 Operational Activities	137,938,000	40,630,000	
			Programme 02 Development Activities	132,527,000	232,200,000	
10		Head 219	Department of Sports Development			
			Programme 01 Operational Activities	80,495,000	11,220,000	
			Programme 02 Development Activities	201,040,000	1,257,950,000	
			Ministry of Indigenous Medicine			
			Recurrent	787,000,000		
15			Capital	477,000,000		
			Made up as follows :—			
		Head 138	Minister of Indigenous Medicine			
			Programme 01 Operational Activities	186,852,000	91,850,000	
			Programme 02 Development Activities	—	111,900,000	
20		Head 220	Department of Ayurveda			
			Programme 01 Operational Activities	80,963,000	10,100,000	
			Programme 02 Development Activities	519,185,000	263,150,000	

		Ministry of Fisheries and Aquatic Resources Development			
		Recurrent		821,005,000	
		Capital		2,248,150,000	
		Made up as follows :—			
5	Head 139	Minister of Fisheries and Aquatic Resources Development			
		Programme 01 Operational Activities		137,380,000	47,950,000
		Programme 02 Development Activities		458,000,000	2,117,000,000
	Head 290	Department of Fisheries and Aquatic Resources			
		Programme 01 Operational Activities		225,625,000	83,200,000
10		Ministry of Livestock and Rural Community Development			
		Recurrent		449,251,000	
		Capital		2,239,130,000	
		Made up as follows :—			
15	Head 140	Minister of Livestock and Rural Community Development			
		Programme 01 Operational Activities		157,780,000	20,370,000
		Programme 02 Development Activities		—	1,690,310,000
	Head 292	Department of Animal Production and Health			
		Programme 01 Operational Activities		291,471,000	86,350,000
		Programme 02 Development Activities		—	442,100,000
20		Ministry of National Heritage			
		Recurrent		754,000,000	
		Capital		822,000,000	
		Made up as follows :—			
25	Head 142	Minister of National Heritage			
		Programme 01 Operational Activities		90,880,000	15,080,000
		Programme 02 Development Activities		23,340,000	228,615,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	28
Head 207	Department of Archaeology			
	Programme 01 Operational Activities	56,875,000	10,720,000	
	Programme 02 Development Activities	424,535,000	174,420,000	
5 Head 208	Department of National Museums			
	Programme 01 Operational Activities	15,825,000	2,550,000	
	Programme 02 Development Activities	85,600,000	73,700,000	
Head 209	Department of National Archives			
	Programme 01 Operational Activities	20,430,000	9,275,000	
	Programme 02 Development Activities	36,515,000	307,640,000	
10	Ministry of Parliamentary Affairs			
	Recurrent	322,000,000		
	Capital	36,800,000		
	Made up as follows :—			
15 Head 143	Minister of Parliamentary Affairs			
	Programme 01 Operational Activities	322,000,000	36,800,000	
	Ministry of Re-settlement			
	Recurrent	272,555,000		
	Capital	209,050,000		
	Made up as follows :—			
20 Head 145	Minister of Re-settlement			
	Programme 01 Operational Activities	138,020,000	15,950,000	
	Programme 02 Development Activities	134,535,000	193,100,000	

	<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	30	
	Head 282	Department of Irrigation				
		Programme 01 Operational Activities	317,750,000	40,350,000		
		Programme 02 Development Activities	984,625,000	7,113,100,000		
		Ministry of Land and Land Development				
5		Recurrent	2,393,000,000			
		Capital	2,814,580,000			
		Made up as follows :—				
	Head 153	Minister of Land and Land Development				
		Programme 01 Operational Activities	125,158,000	15,620,000		
10		Programme 02 Development Activities	—	2,530,000,000		
	Head 286	Department of Land Commissioner General				
		Programme 02 Development Activities	179,120,000	53,100,000		
	Head 287	Department of Land Settlement				
		Programme 02 Development Activities	161,700,000	4,900,000		
15	Head 288	Department of Surveyor General				
		Programme 01 Operational Activities	142,940,000	73,750,000		
		Programme 02 Development Activities	1,627,712,000	79,410,000		
	Head 327	Department of Land Use Policy Planning				
		Programme 02 Development Activities	156,370,000	57,800,000		
20		Ministry of Yourth Affairs and Skills Development				
		Recurrent	3,917,095,000			
		Capital	4,700,050,000			

		<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	32
			Ministry of Higher Education			
			Recurrent	15,716,000,000		
			Capital	8,754,000,000		
			Made up as follows :—			
5	Head 171	Minister of Higher Education				
		Programme 01 Operational Activities		337,000,000	373,125,000	
		Programme 02 Development Activities		579,000,000	2,030,875,000	
	Head 214	University Grants Commission				
		Programme 01 operational Activities		14,800,000,000	6,350,000,000	
10		Ministry of Public Management Reforms				
		Recurrent	86,050,000			
		Capital	100,000,000			
		Made up as follows :—				
15	Head 173	Minister of Public Management Reforms				
		Programme 01 Operational Activities		86,050,000	100,000,000	
		Ministry of Rehabilitation and Prison Reforms				
		Recurrent	3,769,000,000			
		Capital	553,000,000			
		Made up as follows :—				
20	Head 174	Minister of Rehabilitation and Prison Reforms				
		Programme 01 Operational Activities		168,615,000	104.450,000	

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	34
Head 206	Department of Cultural Affairs			
	Programme 01 Operational Activities	62,025,000	5,250,000	
	Programme 02 Development Activities	211,245,000	116,250,000	
5	Ministry of Coconut Development and Janatha Estate Development			
	Recurrent	563,690,000		
	Capital	1,200,100,000		
	Made up as follows :—			
Head 178	Minister of Coconut Development and Janatha Estate Development			
	Programme 01 Operational Activities	51,190,000	14,100,000	
10	Programme 02 Development Activities	512,500,000	1,186,000,000	
	Ministry of Agrarian Services & Wildlife			
	Recurrent	37,540,585,000		
	Capital	1,437,000,000		
	Made up as follows :—			
15	Head 179 Minister of Agrarian Services & Wildlife			
	Programme 01 Operational Activities	63,905,000	12,800,000	
	Programme 02 Development Activities	33,854,460,000	132,750,000	
Head 281	Department of Agrarian Development			
	Programme 01 Operational Activities	200,450,000	43,500,000	
20	Programme 02 Development Activities	2,965,600,000	535,600,000	
Head 284	Department of Wildlife Conservation			
	Programme 01 Operational Activities	456,170,000	712,350,000	

Appropriation

SECOND SCHEDULE — ESTIMATE 2012

Expenditure of the Government, Authorised by Law and to be Charged on the Consolidated Fund

<i>Head No.</i>	<i>Unit, Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorised</i>	<i>Expenditure Programme</i>	<i>Recurrent Rs.</i>	<i>Capital Rs.</i>	<i>Total Rs.</i>
1	His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	1,470,000	—	1,470,000
5	4 Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	28,000,000	—	28,000,000
	6 Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	3,660,000	—	3,660,000
10	7 Judicial Service Commission	Chapter XV A of the Constitution	Programme 01-Operational Activities	1,227,000	—	1,227,000
15	8 National Police Commission	Chapter XV III A of the Constitution	Programme 01-Operational Activities	3,113,000	—	3,113,000

Appropriation

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							38	
	<i>Head No.</i>	<i>Unit, Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorised</i>	<i>Expenditure Programme</i>	<i>Recurrent Rs.</i>	<i>Capital Rs.</i>	<i>Total Rs.</i>	
	10	Commission to Investigate Allegations of Bribery or Corruption	Commission to Investigate Allegations of Bribery or Corruption Commission Act No. 19 of 1994	Programme 01-Operational Activities	2,400,000	—	2,400,000	
5	16	Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	1,237,000	—	1,237,000	
	20	Department of Elections	Article 103 of the Constitution	Programme 01-Operational Activities	3,098,000	—	3,098,000	
10	21	Auditor General	Article 153 of the Constitution	Programme 01-Operational Activities	742,000	—	742,000	
	22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	780,000	—	780,000	
15	111	Ministry of Health	Medical Ordinance (Chp. 105)	Programme 01-Operational Activities	2,000	—	2,000	

Appropriation

[illegible]

THIRD SCHEDULE — ESTIMATE —2012

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Limits of Advance Account Activities —2012

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government Rs.</i>	<i>III Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government Rs.</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government Rs.</i>	<i>V Maximum Limits of Liabilities of Activities of the Government Rs.</i>	<i>Appropriation</i>
1	His Excellency the President	00101	Advances to Public Officers	20,000,000	12,000,000	90,000,000	—	
2	Office of the Prime Minister	00201	Advances to Public Officers	7,000,000	3,200,000	23,600,000	—	
3	Secretariat for Special Functions (Senior Ministers)	00301	Advances to Public Officers	2,500,000	600,000	8,000,000	—	
5	4 Judges of the Superior Courts	00401	Advances to Public Officers	1,200,000	1,200,000	10,000,000	—	
5	5 Office of the Cabinet of Ministers	00501	Advances to Public Officers	2,600,000	2,000,000	11,000,000	—	
6	Public Service Commission	00601	Advances to Public Officers	8,000,000	2,000,000	32,000,000	—	
7	Judicial Service Commission	00701	Advances to Public Officers	3,000,000	1,200,000	17,500,000	—	
10	8 National Police Commission	00801	Advances to Public Officers	1,950,000	1,500,000	11,000,000	—	
9	Administrative Appeals Tribunal	00901	Advances to Public Officers	1,000,000	260,000	4,000,000	—	

	10	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	6,000,000	2,500,000	25,000,000	—	Appropriation
5	11	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	5,000,000	1,500,000	7,500,000	—	
	12	Office of the Finance Commission	01101	Advances to Public Officers	4,000,000	4,000,000	20,000,000	—	
10	13	National Education Commission	01201	Advances to Public Officers	1,500,000	600,000	6,000,000	—	
	14	Department of Attorney General	01401	Advances to Public Officers	23,500,000	10,000,000	90,000,000	—	
	15	Department of Legal Draftsman	01501	Advances to Public Officers	5,300,000	2,000,000	24,000,000	—	
15	16	Parliament	01601	Advances to Public Officers	39,500,000	20,000,000	175,000,000	—	
	17	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	1,200,000	800,000	3,500,000	—	
	18	Office of the Chief Government Whip of Parliament	01801	Advances to Public Officers	2,000,000	1,000,000	7,500,000	—	
20	19	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	1,500,000	1,000,000	9,000,000	—	
	20	Department of Elections	02001	Advances to Public Officers	23,000,000	14,000,000	80,000,000	—	
	21	Auditor-General	02101	Advances to Public Officers	58,000,000	40,000,000	300,000,000	—	
25	22	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	800,000	180,000	30,000,000	—	
	23	Minister of Buddha Sasana and Religious Affairs	10101	Advances to Public Officers	5,600,000	1,900,000	19,000,000	—	
30	24	Minister of Finance and Planning	10201	Advances to Public Officers	24,000,000	7,500,000	90,000,000	—	
	25	Minister of Defence and Urban Development	10301	Advances to Public Officers	250,000,000	113,200,000	650,000,000	—	

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	42
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
	26	Minister of Economic Development	10501 Advances to Public Officers	120,000,000	60,000,000	438,000,000	—	Appropriation
	27	Minister of Disaster Management	10601 Advances to Public Officers	4,200,000	2,500,000	16,000,000	—	
5	28	Minister of Postal Services	10801 Advances to Public Officers	3,500,000	1,900,000	40,000,000	—	
	29	Minister of Justice	11001 Advances to Public Officers	12,000,000	6,000,000	48,000,000	—	
	30	Minister of Health	11101 Advances to Public Officers	900,000,000	750,000,000	1,919,000,000	—	
	31	Minister of External Affairs	11201 Advances to Public Officers	21,000,000	18,000,000	110,000,000	—	
	32	Minister of Transport	11401 Advances to Public Officers	9,000,000	3,800,000	39,000,000	—	
10	33	Minister of Petroleum Industry	11501 Advances to Public Officers	3,500,000	1,200,000	11,200,000	—	
	34	Minister of Co-operatives and Internal Trade	11601 Advances to Public Officers	7,000,000	3,800,000	30,000,000	—	
	35	Minister of Ports and Highways	11701 Advances to Public Officers	5,000,000	3,900,000	27,000,000	—	
15	36	Minister of Agriculture	11801 Advances to Public Officers	10,000,000	4,500,000	85,000,000	—	
	37	Minister of Power and Energy	11901 Advances to Public Officers	5,000,000	2,600,000	20,000,000	—	
	38	Minister of Child Development and Women's Affairs	12001 Advances to Public Officers	26,000,000	7,000,000	80,000,000	—	
20								

	39	Minister of Public Administration and Home Affairs	12101	Advances to Public Officers	20,000,000	15,000,000	80,000,000	—
5	40	Minister of Mass Media and Information	12201	Advances to Public Officers	7,000,000	3,600,000	30,000,000	—
	41	Minister of Construction, Engineering Services, Housing and Common Amenities	12301	Advances to Public Officers	9,000,000	4,000,000	80,000,000	—
10	42	Minister of Social Services	12401	Advances to Public Officers	12,000,000	3,500,000	48,000,000	—
	43	Minister of Education	12601	Advances to Public Officers	785,000,000	670,000,000	2,700,000,000	—
	44	Minister of Labour and Labour Relations	12701	Advances to Public Officers	7,000,000	2,000,000	90,000,000	—
15	45	Minister of Traditional Industries and Small Enterprises Development	12801	Advances to Public Officers	7,500,000	2,500,000	25,000,000	—
	46	Minister of Local Government and Provincial Councils	13001	Advances to Public Officers	8,500,000	3,900,000	35,000,000	—
20	47	Minister of Technology and Research	13301	Advances to Public Officers	25,000,000	9,000,000	75,000,000	—
	48	Minister of National Languages and Social Integration	13401	Advances to Public Officers	10,000,000	3,400,000	52,000,000	—
25	49	Minister of Plantation Industries	13501	Advances to Public Officers	6,000,000	3,000,000	31,000,000	—
	50	Minister of Sports	13601	Advances to Public Officers	7,000,000	2,000,000	24,000,000	—
	51	Minister of Indigenous Medicine	13801	Advances to Public Officers	8,500,000	3,000,000	36,000,000	—

Appropriation

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	44
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
	52	Minister of Fisheries and Aquatic Resources Development	13901 Advances to Public Officers	6,300,000	3,800,000	38,000,000	—	Appropriation
	53	Minister of Livestock and Rural Community Development	14001 Advances to Public Officers	7,000,000	4,000,000	30,000,000	—	
	54	Minister of National Heritage	14201 Advances to Public Officers	6,000,000	1,500,000	35,000,000	—	
	55	Minister of Parliamentary Affairs	14301 Advances to Public Officers	6,000,000	2,500,000	21,500,000	—	
10	56	Minister of Resettlement	14501 Advances to Public Officers	10,000,000	7,000,000	17,500,000	—	
	57	Minister of Industry and Commerce	14901 Advances to Public Officers	11,800,000	8,000,000	60,000,000	—	
	58	Minister of Irrigation and Water Resources Management	15201 Advances to Public Officers	9,000,000	4,800,000	42,000,000	—	
15	59	Minister of Land and Land Development	15301 Advances to Public Officers	22,000,000	5,500,000	70,000,000	—	
	60	Minister of Youth Affairs and Skills Development	15601 Advances to Public Officers	20,000,000	12,000,000	93,000,000	—	
20	61	Minister of Environment	16001 Advances to Public Officers	11,000,000	5,500,000	50,000,000	—	

	62	Minister of Water Supply and Drainage	16601	Advances to Public Officers	5,000,000	1,800,000	25,000,000	—
	63	Minister of Higher Education	17101	Advances to Public Officers	4,500,000	4,000,000	18,000,000	—
	64	Minister of Public Management Reforms	17301	Advances to Public Officers	1,400,000	1,150,000	7,200,000	—
5	65	Minister of Rehabilitation and Prison Reforms	17401	Advances to Public Officers	3,000,000	1,000,000	15,000,000	—
	66	Minister of State Resources and Enterprise Development	17501	Advances to Public Officers	5,000,000	1,500,000	20,000,000	—
10	67	Minister of Civil Aviation	17601	Advances to Public Officers	2,000,000	1,600,000	11,900,000	—
	68	Minister of Culture and the Arts	17701	Advances to Public Officers	35,000,000	14,000,000	111,100,000	—
	69	Minister of Coconut Development and Janatha Estate Development	17801	Advances to Public Officers	1,500,000	300,000	3,000,000	—
15	70	Minister of Agrarian Services and Wildlife	17901	Advances to Public Officers	3,500,000	300,000	30,000,000	—
	71	Minister of Minor Export Crop Promotion	18001	Advances to Public Officers	2,500,000	1,000,000	12,300,000	—
20	72	Minister of Productivity Promotion	18101	Advances to Public Officers	4,500,000	3,500,000	5,500,000	—
	73	Minister of Foreign Employment Promotion and Welfare	18201	Advances to Public Officers	1,700,000	900,000	7,000,000	—
25	74	Minister of Public Relations and Public Affairs	18301	Advances to Public Officers	1,000,000	300,000	2,000,000	—
	75	Minister of Private Transport Service	18401	Advances to Public Officers	1,800,000	600,000	5,500,000	—

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<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>	46
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	
	76 Minister of Telecommunication and Information Technology	18501	Advances to Public Officers	1,200,000	300,000	2,000,000	—	
	77 Department of Buddhist Affairs	20101	Advances to Public Officers	23,000,000	8,500,000	60,000,000	—	
5	78 Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	2,000,000	900,000	12,000,000	—	
	79 Department of Christian Religious Affairs	20301	Advances to Public Officers	1,300,000	600,000	6,500,000	—	
10	80 Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	4,500,000	500,000	11,500,000	—	
	81 Department of Public Trustee	20501	Advances to Public Officers	3,000,000	1,500,000	14,000,000	—	
15	82 Department of Cultural Affairs	20601	Advances to Public Officers	17,000,000	6,500,000	86,000,000	—	
	83 Department of Archaeology	20701	Advances to Public Officers	40,000,000	19,000,000	145,000,000	—	
	84 Department of National Museums	20801	Advances to Public Officers	9,500,000	5,000,000	45,000,000	—	
20	85 Department of National Archives	20901	Advances to Public Officers	6,000,000	2,500,000	24,000,000	—	
	86 Department of Information	21001	Advances to Public Officers	8,000,000	5,200,000	45,000,000	—	

Appropriation

	87	Department of Government Printer	21101	Advances to Public Officers	77,000,000	38,000,000	300,000,000	—
	88	Department of Examinations	21201	Advances to Public Officers	18,000,000	13,000,000	115,000,000	—
	89	Department of Educational Publications	21301	Advances to Public Officers	5,280,000	3,740,000	30,416,000	—
5	90	Department of Educational Publications	21302	Printing, Publicity and Sales of Publications	2,900,000,000	2,900,000,000	4,000,000,000	500,000,000
	91	Department of Technical Education and Training	21501	Advances to Public Officers	58,000,000	45,000,000	290,000,000	—
10	92	Department of Social Services	21601	Advances to Public Officers	18,000,000	11,200,000	100,000,000	—
	93	Department of Probation and Child Care Services	21701	Advances to Public Officers	14,000,000	6,000,000	75,000,000	—
	94	Department of Commissioner General of Samurdhi	21801	Advances to Public Officers	12,000,000	9,000,000	90,000,000	—
15	95	Department of Sports Development	21901	Advances to Public Officers	8,000,000	4,000,000	33,000,000	—
	96	Department of Ayurveda	22001	Advances to Public Officers	30,000,000	19,000,000	171,000,000	—
	97	Department of Labour	22101	Advances to Public Officers	90,000,000	47,000,000	246,000,000	—
20	98	Sri Lanka Army	22201	Advances to Public Officers	2,135,000,000	1,750,000,000	4,250,000,000	—
	99	Sri Lanka Navy	22301	Advances to Public Officers	590,000,000	340,000,000	1,000,000,000	—
	100	Sri Lanka Navy	22302	Stores Advances Account (Explosive items)	450,000,000	525,000,000	450,000,000	—
	101	Sri Lanka Air Force	22401	Advances to Public Officers	500,000,000	440,000,000	1,802,000,000	—
25	102	Department of Police	22501	Advances to Public Officers	1,585,000,000	1,000,000,000	5,000,000,000	—
	103	Department of Immigration and Emigration	22601	Advances to Public Officers	25,000,000	19,000,000	154,000,000	—
	104	Department of Registration of Persons	22701	Advances to Public Officers	25,000,000	15,000,000	95,000,000	—
30	105	Courts Administration	22801	Advances to Public Officers	195,000,000	166,000,000	750,000,000	—

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SRL No.	Ministries / Departments	Item No.	<i>I</i>	<i>II</i>	<i>III</i>	<i>IV</i>	<i>V</i>	48
			<i>Activities of the Government</i>	<i>Maximum Limits of Expenditure of Activities of the Government</i>	<i>Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government</i>	<i>Maximum Limits of Debit Balance of Activities of the Government</i>	<i>Maximum Limits of Liabilities of Activities of the Government</i>	
				Rs.	Rs.	Rs.	Rs.	
	106 Department of Debt Conciliation Board	23101	Advances to Public Officers	1,000,000	300,000	2,400,000	—	
	107 Department of Prisons	23201	Advances to Public Officers	140,000,000	110,000,000	500,000,000	—	
	108 Department of Prisons	23202	Prisons Industrial and Agricultural undertakings	90,000,000	115,000,000	30,000,000	12,000,000	
5	109 Department of Government Analyst	23301	Advances to Public Officers	7,500,000	3,200,000	36,000,000	—	Appropriation
	110 Registrar of Supreme Court	23401	Advances to Public Officers	11,000,000	4,200,000	42,000,000	—	
	111 Department of Law Commission	23501	Advances to Public Officers	1,300,000	500,000	3,500,000	—	
10	112 Department of Official Languages	23601	Advances to Public Officers	10,000,000	3,000,000	36,000,000	—	
	113 Department of National Planning	23701	Advances to Public Officers	4,000,000	2,500,000	30,000,000	—	
15	114 Department of Fiscal Policy	23801	Advances to Public Officers	2,600,000	1,000,000	10,000,000	—	
	115 Department of External Resources	23901	Advances to Public Officers	5,000,000	2,880,000	32,000,000	—	
	116 Department of National Budget	24001	Advances to Public Officers	7,000,000	3,700,000	35,000,000	—	
20	117 Department of Public Enterprises	24101	Advances to Public Officers	4,000,000	1,500,000	18,000,000	—	

	118	Department of Management Services	24201	Advances to Public Officers	5,000,000	2,000,000	23,000,000	—
	119	Department of Development Finance	24301	Advances to Public Officers	2,500,000	500,000	12,000,000	—
5	120	Department of Trade Tariff and Investment Policy	24401	Advances to Public Officers	2,500,000	1,500,000	15,000,000	—
	121	Department of Public Finance	24501	Advances to Public Officers	4,000,000	1,000,000	16,000,000	—
10	122	Department of Inland Revenue	24601	Advances to Public Officers	45,000,000	48,000,000	295,000,000	—
	123	Sri Lanka Customs	24701	Advances to Public Officers	40,000,000	35,000,000	294,000,000	—
	124	Sri Lanka Customs	24702	Expenses in connection with Seized and Forfeited Goods	4,000,000	2,000,000	15,000,000	—
	125	Department of Excise	24801	Advances to Public Officers	28,000,000	22,000,000	195,000,000	—
15	126	Department of Treasury Operations	24901	Advances to Public Officers	5,500,000	2,800,000	30,000,000	—
	127	Department of State Accounts	25001	Advances to Public Officers	5,000,000	2,000,000	25,000,000	—
	128	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	4,250,000	4,250,000	3,500,000	—
20	129	Department of State Accounts	25003	Miscellaneous Advances	10,000,000	3,000,000	520,000,000	—
	130	Department of Valuation	25101	Advances to Public Officers	15,000,000	12,500,000	60,000,000	—
	131	Department of Census and Statistics	25201	Advances to Public Officers	52,000,000	19,500,000	215,000,000	—
	132	Department of Pensions	25301	Advances to Public Officers	20,000,000	18,000,000	140,000,000	—
25	133	Department of Registrar General	25401	Advances to Public Officers	50,000,000	30,000,000	195,000,000	—
	134	District Secretariat, Colombo	25501	Advances to Public Officers	47,000,000	34,000,000	180,000,000	—
	135	District Secretariat, Gampaha	25601	Advances to Public Officers	65,000,000	57,000,000	232,500,000	—

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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	50
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
	136 District Secretariat, Kalutara	25701	Advances to Public Officers	62,500,000	38,000,000	265,000,000	—	Appropriation
	137 District Secretariat, Kandy	25801	Advances to Public Officers	76,500,000	55,000,000	198,000,000	—	
	138 District Secretariat, Matale	25901	Advances to Public Officers	30,000,000	23,000,000	150,000,000	—	
5	139 District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	30,000,000	18,700,000	110,000,000	—	
	140 District Secretariat, Galle	26101	Advances to Public Officers	51,000,000	44,000,000	220,000,000	—	
	141 District Secretariat, Matara	26201	Advances to Public Officers	50,500,000	35,000,000	180,000,000	—	
	142 District Secretariat, Hambantota	26301	Advances to Public Officers	40,000,000	26,000,000	155,000,000	—	
10	143 District Secretariat/Kachcheri, Jaffna	26401	Advances to Public Officers	43,000,000	23,000,000	120,000,000	—	
	144 District Secretariat/Kachcheri, Mannar	26501	Advances to Public Officers	9,500,000	6,500,000	49,000,000	—	
	145 District Secretariat/Kachcheri, Vavuniya	26601	Advances to Public Officers	10,000,000	7,000,000	40,000,000	—	
15	146 District Secretariat/Kachcheri, Mullaitivu	26701	Advances to Public Officers	10,700,000	5,000,000	42,000,000	—	
	147 District Secretariat/Kachcheri, Killinochchi	26801	Advances to Public Officers	16,000,000	6,000,000	81,000,000	—	
20	148 District Secretariat/ Kachcheri, Batticaloa	26901	Advances to Public Officers	36,500,000	20,000,000	87,000,000	—	
	149 District Secretariat, Ampara	27001	Advances to Public Officers	52,000,000	38,000,000	190,000,000	—	

	150	District Secretariat/Kachcheri, Trincomalee	27101	Advances to Public Officers	22,000,000	14,000,000	110,000,000	—
	151	District Secretariat, Kurunegala	27201	Advances to Public Officers	95,000,000	70,000,000	355,000,000	—
	152	District Secretariat, Puttalam	27301	Advances to Public Officers	50,000,000	25,000,000	190,000,000	—
5	153	District Secretariat, Anuradhapura	27401	Advances to Public Officers	60,000,000	40,000,000	215,000,000	—
	154	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	29,500,000	17,000,000	108,000,000	—
	155	District Secretariat, Badulla	27601	Advances to Public Officers	42,000,000	26,000,000	146,000,000	—
10	156	District Secretariat, Monaragala	27701	Advances to Public Officers	35,000,000	24,000,000	145,000,000	—
	157	District Secretariat, Ratnapura	27801	Advances to Public Officers	50,000,000	30,000,000	185,000,000	—
	158	District Secretariat, Kegalle	27901	Advances to Public Officers	50,000,000	35,000,000	170,000,000	—
15	159	Department of Foreign Aid and Budget Monitoring	28001	Advances to Public Officers	6,000,000	1,600,000	21,000,000	—
	160	Department of Agrarian Development	28101	Advances to Public Officers	232,500,000	140,000,000	830,000,000	—
	161	Department of Irrigation	28201	Advances to Public Officers	145,000,000	102,000,000	480,000,000	—
	162	Department of Forests	28301	Advances to Public Officers	75,000,000	45,000,000	298,500,000	—
20	163	Department of Wildlife Conservation	28401	Advances to Public Officers	40,000,000	27,000,000	127,000,000	—
	164	Department of Agriculture	28501	Advances to Public Officers	180,000,000	110,000,000	500,000,000	—
	165	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	280,000,000	290,000,000	50,000,000	—
25	166	Department of Land Commissioner	28601	Advances to Public Officers	14,000,000	13,500,000	80,000,000	—
	167	Department of Land Settlement	28701	Advances to Public Officers	14,000,000	6,000,000	6,000,000	—
30	168	Department of Surveyor General	28801	Advances to Public Officers	150,000,000	100,000,000	432,000,000	—

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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	52
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
	169 Department of Export Agriculture	28901	Advances to Public Officers	29,500,000	20,000,000	110,000,000	—	Appropriation
	170 Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	19,000,000	14,000,000	112,000,000	—	
5	171 Department of Coast Conservation	29101	Advances to Public Officers	15,000,000	8,000,000	66,900,000	—	
	172 Department of Animal Production and Health	29201	Advances to Public Officers	29,000,000	15,000,000	109,000,000	—	
10	173 Department of Rubber Development	29301	Advances to Public Officers	16,000,000	11,000,000	52,000,000	—	
	174 Department of National Zoological Gardens	29401	Advances to Public Officers	18,500,000	8,000,000	56,000,000	—	
	175 Department of Commerce	29501	Advances to Public Officers	4,700,000	2,000,000	20,000,000	—	
15	176 Department of Import and Export Control	29601	Advances to Public Officers	4,500,000	2,000,000	20,000,000	—	
	177 Department of the Registrar of Companies	29701	Advances to Public Officers	4,500,000	2,100,000	32,000,000	—	
	178 Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	9,500,000	3,300,000	37,000,000	—	
20	179 National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	3,500,000	1,400,000	13,000,000	—	

	180	Department of Food Commissioner	30001	Advances to Public Officers	7,500,000	3,700,000	52,000,000	—
	181	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	5,000,000	2,000,000	22,000,000	—
5	182	Co-operative Employees Commission	30201	Advances to Public Officers	1,500,000	300,000	6,000,000	—
	183	Department of Textile Industries	30301	Advances to Public Officers	7,500,000	3,000,000	30,000,000	—
10	184	Department of Meteorology	30401	Advances to Public Officers	15,000,000	5,500,000	60,000,000	—
	185	Department of Up-Country Peasantry Rehabilitation	30501	Advances to Public Officers	2,200,000	800,000	8,000,000	—
	186	Department of Sri Lanka Railways	30601	Advances to Public Officers	530,000,000	325,000,000	1,993,000,000	—
15	187	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	1,700,000,000	1,200,000,000	5,311,000,000	800,000,000
	188	Department of Motor Traffic	30701	Advances to Public Officers	18,000,000	15,000,000	100,000,000	—
	189	Department of Posts	30801	Advances to Public Officers	600,000,000	480,000,000	1,975,000,000	—
	190	Department of Buildings	30901	Advances to Public Officers	20,000,000	12,000,000	95,000,000	—
20	191	Government Factory	31001	Advances to Public Officers	28,000,000	18,000,000	127,000,000	—
	192	Government Factory	31002	Government Factory Stores Advance Account	120,000,000	120,000,000	10,000,000	20,000,000
	193	Government Factory	31003	Government Factory Work Done Advance Account	260,000,000	280,000,000	180,000,000	5,000,000
25	194	Department of National Physical Planning	31101	Advances to Public Officers	15,000,000	7,000,000	106,000,000	—

Appropriation

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	54
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
	195	Department of Civil Security	32001 Advances to Public Officers	170,000,000	155,000,000	150,000,000	—	
	196	Department of National Botanical Gardens	32201 Advances to Public Officers	20,000,000	8,500,000	60,000,000	—	
	197	Department of Legal Affairs	32301 Advances to Public Officers	1,000,000	200,000	3,000,000	—	
5	198	Department of Management Audit	32401 Advances to Public Officers	2,000,000	1,200,000	11,000,000	—	
	199	Department of Community Based Correction	32601 Advances to Public Officers	10,000,000	3,000,000	33,000,000	—	
	200	Department of Land Use Policy Planning	32701 Advances to Public Officers	18,000,000	6,500,000	48,500,000	—	
10	201	Department of Man Power & Employment	32801 Advances to Public Officers	20,380,000	7,700,000	59,000,000	—	
	Total			18,070,260,000	14,070,260,000	48,689,516,000	1,337,000,000	

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