



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

APPROPRIATION

A

BILL

to provide for the service of the financial year 2011 ; to authorise the raising of loans in or outside Sri Lanka, for the purpose of such service ; to make financial provision in respect of certain activities of the Government during that financial year ; to enable the payment by way of advances out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of moneys required during that financial year for expenditure on such activities ; to provide for the refund of such moneys to the Consolidated Fund and to make provision for matters connected therewith or incidental there to.

*Presented by the Prime Minister and Minister of Buddha Sasana and
Religious Affairs on 19th October, 2010*

(Published in the Gazette on October 11, 2010)

Ordered by Parliament to be printed

[Bill No. 42]

PRINTED AT THE DEPARTMENT OF GOVERNMENT PRINTING, SRI LANKA
TO BE PURCHASED AT THE GOVERNMENT PUBLICATIONS BUREAU, COLOMBO 5

Price : Rs. 36.00

Postage : Rs. 12.50

Appropriation

L.D.—O. 31/2010.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2011 ; TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR ; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES ; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Short title. Act, No. of 2010.

5 2. (1) Without prejudice to any other law authorising any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which it is estimated will be rupees one thousand and eighty billion nine hundred and sixty seven million seven hundred and sixty six
10 thousand for the service of the period beginning on January 1, 2011 and ending on December 31, 2011 (in this Act referred to as the “financial year 2011”), shall be met —

15 (a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government ; and

20 (b) from the proceeds of loans which are hereby authorised to be raised whether in or outside Sri Lanka, for and on behalf of the Government, so however that the aggregate of such proceeds does not exceed rupees nine hundred ninety seven billion.

Appropriation

(2) The sum of rupees one thousand and eighty billion nine hundred and sixty seven million seven hundred and sixty six thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

5 (3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorising the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by law to be charged on the Consolidated Fund,
10 will be rupees eight hundred and thirty five billion five hundred thirteen million four hundred and sixty two thousand for the service of the period beginning on January 1, 2011 and ending on December 31, 2011. The expenditure Heads and the law under which such expenditure is authorized to be made, are as
15 specified in the Second Schedule to the Act.

3. (1) The receipts of the Government during the financial year 2011, from each activity specified in Column I of the Third Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so
20 credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2011.

Financial provisions in respect of certain activities of the Government for the financial year 2011.

25 (2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

(a) the working, establishment and other expenses of the activity whether paid or accrued, properly
30 chargeable to the revenue of the activity ; and

(b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government during the financial year 2011 on each activity specified in
35 Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during

Appropriation

that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

5 (4) The debit balance outstanding at the end of the financial year 2011 of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified
10 in the corresponding entry in Column V of that Schedule.

4. Whenever at any time during the financial year 2011, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such
15 activity, the Minister may from time to time by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government, so however that the aggregate of
20 the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.
25

Payment from the Consolidated Fund or any other fund or moneys of or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2011.

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation
30 of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the
35 National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any

Appropriation

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that
5 Programme.

6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Development Activities” Programme appearing under the Head “Department of National Budget” specified in the First Schedule, may be
10 transferred subject to guidelines stipulated in printed Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in the Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of
15 the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the
20 transfer, shall be submitted to Parliament within two months of the date of the said transfer.

Money allocated to the “Development Activities” Programme may be transferred to any other Programme under any other Head.

(2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government’s fiscal performance,
25 which are required to be tabled in Parliament under the Fiscal Management (Responsibility) Act, No. 3 of 2003.

7. Where the Minister is satisfied —

(a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorised
30 expenditure ; or

(b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized.

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for
35 expenditure under the authority of a warrant issued by him,

Appropriation

from the Consolidated Fund or from any other fund or moneys of or at the disposal of the Government, to meet any authorized expenditure.

- 5 **8.** (1) The Minister with the approval of the Government may, on or before May 31, 2012, by Order vary or alter—
- (a) any of the maximum limits specified in Column II, Column IV and Column V ;
- (b) the minimum limits specified in Column III,
- Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act.

of the Third Schedule to this Act.

- 10 (2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by resolution.

- (3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified
- 15 therein.

- 20 **9.** Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for —
- (a) all or any of the maximum limits relating to such activity;
- (b) the minimum limit relating to such activity.
- Power of Parliament to amend the Third Schedule to this Act.

- 10.** In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.
- Sinhala text to prevail in case of inconsistency.

FIRST SCHEDULE — Estimate — 2011
Sums Payable for General Services

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>Appropriation</i>
		Head 1 - 22 - 229 and 230			
		Recurrent	7,946,318,000		
		Capital	2,989,205,000		
Made up as follows :—					
5	Head 1	His Excellency the President			
		Programme 01 Operational Activities	2,246,230,000	702,000,000	
		Programme 02 Development Activities	—	1,387,000,000	
	Head 2	Office of the Prime Minister			
		Programme 01 Operational Activities	162,660,000	45,680,000	
10	Head 3	Judges of the Superior Courts			
		Programme 01 Operational Activities	58,421,000	—	
	Head 4	Office of the Cabinet of Ministers			
		Programme 01 Operational Activities	46,970,000	3,350,000	
	Head 5	Parliament			
15		Programme 01 Operational Activities	1,516,530,000	107,000,000	
	Head 6	Office of the Leader of the House of Parliament			
		Programme 01 Operational Activities	23,650,000	2,150,000	

	Head	7	Office of the Chief Govt. Whip of Parliament			
			Programme 01 Operational Activities	27,675,000	2,200,000	
	Head	8	Office of the Leader of the Opposition of Parliament			
			Programme 01 Operational Activities	59,190,000	1,370,000	
5	Head	12	Public Service Commission			
			Programme 01 Operational Activities	113,955,000	8,280,000	
	Head	13	Judicial Service Commission			
			Programme 01 Operational Activities	34,603,000	1,100,000	
	Head	14	National Police Commission			
10			Programme 01 Operational Activities	33,782,000	500,000	
	Head	15	Administrative Appeals Tribunal			
			Programme 01 Operational Activities	12,325,000	280,000	
	Head	16	Commission to Investigate Allegations of Bribery or Corruption			
			Programme 01 Operational Activities	121,020,000	89,150,000	
15	Head	17	Department of Elections			
			Programme 01 Operational Activities	2,192,877,000	52,550,000	
	Head	18	Auditor General			
			Programme 01 Operational Activities	645,755,000	461,700,000	
	Head	19	Office of the Parliamentary Commissioner for Administration			
20			Programme 01 Operational Activities	6,350,000	215,000	
	Head	20	Office of the Finance Commission			
			Programme 01 Operational Activities	35,975,000	61,430,000	

Appropriation

		<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>Appropriation</i>
	Head	21	National Education Commission				
			Programme 01	Operational Activities	28,300,000	6,250,000	
	Head	22	Human Rights Commission of Sri Lanka				
			Programme 01	Operational Activities	112,300,000	5,500,000	
5	Head	229	Department of Attorney General				
			Programme 01	Operational Activities	419,000,000	14,500,000	
	Head	230	Department of Legal Draftsman				
			Programme 01	Operational Activities	48,750,000	37,000,000	
10			Ministry of Buddha Sasana and Religious Affairs				
			Recurrent		762,551,000		
			Capital		823,663,000		
Made up as follows :—							
	Head	101	Minister of Buddha Sasana and Religious Affairs				
			Programme 01	Operational Activities	85,920,000	253,475,000	
15			Programme 02	Development Activities	—	265,000,000	
	Head	201	Department of Buddhist Affairs				
			Programme 01	Operational Activities	28,312,000	103,170,000	
			Programme 02	Development Activities	457,340,000	—	
20	Head	202	Department of Muslim Religious and Cultural Affairs				
			Programme 02	Development Activities	46,499,000	83,272,000	

	Head 203	Department of Christian Religious and Cultural Affairs			
		Programme 02 Development Activities	54,453,000	12,480,000	
	Head 204	Department of Hindu Religious and Cultural Affairs			
		Programme 02 Development Activities	61,361,000	105,091,000	
5	Head 205	Department of Public Trustee			
		Programme 01 Operational Activities	28,666,000	1,175,000	
		Ministry of Finance and Planning			
		Recurrent	28,849,308,000		
		Capital	43,680,767,000		
10	Made up as follows :—				
	Head 102	Minister of Finance and Planning			
		Programme 01 Operational Activities	511,775,000	511,455,000	
		Programme 02 Development Activities	—	1,677,000,000	
	Head 237	Department of National Planning			
15		Programme 01 Operational Activities	49,625,000	121,400,000	
	Head 238	Department of Fiscal Policy			
		Programme 01 Operational Activities	134,600,000	550,000	
	Head 239	Department of External Resources			
		Programme 01 Operational Activities	159,380,000	11,690,000	
20	Head 240	Department of National Budget			
		Programme 01 Operational Activities	64,070,000	3,150,000	
		Programme 02 Development Activities	12,430,308,000	10,851,000,000	

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 241	Department of Public Enterprises Programme 01 Operational Activities	35,425,000	1,000,000
Head 242	Department of Management Services Programme 01 Operational Activities	28,800,000	1,500,000
5 Head 243	Department of Development Finance Programme 01 Operational Activities Programme 02 Development Activities	413,775,000 —	500,000 1,014,000,000
Head 244	Department of Trade Tariff and Investment Policy Programme 01 Operational Activities	820,290,000	768,000
10 Head 245	Department of Public Finance Programme 01 Operational Activities	127,300,000	2,100,000
Head 246	Department of Inland Revenue Programme 01 Operational Activities	1,373,287,000	22,850,000
15 Head 247	Sri Lanka Customs Programme 01 Operational Activities	1,443,280,000	348,900,000
Head 248	Department of Excise Programme 01 Operational Activities	394,645,000	18,125,000
Head 249	Department of Treasury Operations Programme 01 Operational Activities Programme 02 Development Activities	9,992,166,000 —	20,454,950,000 6,570,000,000
20			

Appropriation

	Head 250	Department of State Accounts			
		Programme 01 Operational Activities	29,160,000	1,090,000	
	Head 251	Department of Valuation			
		Programme 01 Operational Activities	219,150,000	4,650,000	
5	Head 252	Department of Census and Statistics			
		Programme 01 Operational Activities	507,250,000	2,042,300,000	
	Head 280	Department of Foreign Aid and Budget Monitoring			
		Programme 02 Development Activities	57,008,000	20,850,000	
10	Head 296	Department of Import and Export Control			
		Programme 01 Operational Activities	35,223,000	275,000	
	Head 323	Department of Legal Affairs			
		Programme 01 Operational Activities	8,040,000	314,000	
	Head 324	Department of Management Audit			
		Programme 01 Operational Activities	14,751,000	350,000	
15		Ministry of Defence			
		Recurrent	202,248,210,000		
		Capital	12,971,430,000		
	Made up as follows :—				
20	Head 103	Minister of Defence			
		Programme 01 Operational Activities	5,927,980,000	1,508,230,000	
		Programme 02 Development Activities	445,000,000	2,311,700,000	
	Head 222	Sri Lanka Army			
		Programme 01 Operational Activities	106,751,920,000	2,543,000,000	

Appropriation

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	Appropriation
Head 223	Sri Lanka Navy	Programme 01 Operational Activities	27,600,900,000	3,065,000,000	
Head 224	Sri Lanka Air Force	Programme 01 Operational Activities	18,942,070,000	1,752,500,000	
5 Head 225	Department of Police	Programme 01 Operational Activities	33,148,360,000	1,129,050,000	
Head 226	Department of Immigration and Emigration	Programme 01 Operational Activities	554,100,000	415,450,000	
10 Head 227	Department of Registration of Persons	Programme 01 Operational Activities	193,260,000	39,850,000	
Head 320	Department of Civil Security	Programme 01 Operational Activities	8,664,620,000	110,700,000	
Head 325	Department of Sir Lanka Coast Guard	Programme 01 Operational Activities	20,000,000	95,950,000	
15	Ministry of Economic Development				
	Recurrent		19,163,635,000		
	Capital		56,082,950,000		
Made up as follows :—					
20 Head 105	Minister of Economic Development				
	Programme 01	Operational Activities	69,350,000	5,800,000	
	Programme 02	Development Activities	8,378,230,000	54,542,870,000	

	Head 218	Department of Commissioner General of Samurdhi			
		Programme 01 Operational Activities	9,992,425,000	3,900,000	
	Head 284	Department of Wildlife Conservation			
		Programme 01 Operational Activities	413,385,000	513,290,000	
5	Head 294	Department of National Zoological Gardens			
		Programme 02 Development Activities	136,830,000	677,900,000	
	Head 305	Department of Up-Country Peasantry Rehabilitation			
		Programme 02 Development Activities	14,655,000	1,075,000	
10	Head 322	Department of National Botanical Gardens			
		Programme 02 Development Activities	158,760,000	338,115,000	
		Ministry of Disaster Management			
		Recurrent	568,820,000		
		Capital	457,600,000		
	Made up as follows :—				
15	Head 106	Minister of Disaster Management			
		Programme 01 Operational Activities	87,920,000	45,900,000	
		Programme 02 Development Activities	325,000,000	371,750,000	
	Head 304	Department of Meteorology			
		Programme 02 Development Activities	155,900,000	39,950,000	

Appropriation

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>Appropriation</i>
		Ministry of Posts and Telecommunications			
		Recurrent	7,178,205,000		
		Capital	251,350,000		
Made up as follows :—					
5	Head 108	Minister of Posts and Telecommunications			
		Programme 01 Operational Activities	68,705,000	10,350,000	
		Programme 02 Development Activities	8,000,000	55,000,000	
	Head 308	Department of Posts			
		Programme 01 Operational Activities	7,101,500,000	186,000,000	
10		Ministry of Justice			
		Recurrent	3,142,367,000		
		Capital	863,770,000		
Made up as follows :—					
15	Head 110	Minister of Justice			
		Programme 01 Operational Activities	291,035,000	76,095,000	
	Head 228	Courts Administration			
		Programme 01 Operational Activities	2,681,320,000	594,950,000	
	Head 231	Department of Debt Conciliation Board			
		Programme 01 Operational Activities	7,232,000	200,000	

	Head 233	Department of Government Analyst			
		Programme 01 Operational Activities	77,255,000	185,250,000	
	Head 234	Registrar of Supreme Court			
		Programme 01 Operational Activities	76,270,000	6,275,000	
5	Head 235	Department of Law Commission			
		Programme 01 Operational Activities	9,255,000	1,000,000	
		Ministry of Health			
		Recurrent	48,126,412,000		
		Capital	14,132,994,000		
10	Made up as follows :—				
	Head 111	Minister of Health			
		Programme 01 Operational Activities	43,342,238,000	746,300,000	
		Programme 02 Development Activities	4,784,174,000	13,386,694,000	
		Ministry of External Affairs			
15		Recurrent	5,565,977,000		
		Capital	1,033,800,000		
	Made up as follows :—				
	Head 112	Minister of External Affairs			
		Programme 01 Operational Activities	97,860,000	7,000,000	
20		Programme 02 Development Activities	5,468,117,000	1,026,800,000	

Appropriation

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>Appropriation</i>
		Ministry of Ports and Aviation			
		Recurrent	287,150,000		
		Capital	28,368,470,000		
		Made up as follows :—			
5	Head 113	Minister of Ports and Aviation			
		Programme 01 Operational Activities	166,040,000	7,320,000	
		Programme 02 Development Activities	—	28,070,000,000	
	Head 291	Department of Coast Conservation			
		Programme 01 Operational Activities	121,110,000	291,150,000	
10		Ministry of Transport			
		Recurrent	14,699,719,000		
		Capital	30,323,200,000		
		Made up as follows :—			
	Head 114	Minister of Transport			
15		Programme 01 Operational Activities	121,670,000	14,200,000	
		Programme 02 Development Activities	4,357,500,000	8,720,000,000	
	Head 306	Department of Sri Lanka Railways			
		Programme 02 Development Activities	9,503,199,000	20,766,500,000	
	Head 307	Department of Motor Traffic			
20		Programme 02 Development Activities	717,350,000	822,500,000	

		Ministry of Petroleum Industries			
		Recurrent		92,210,000	
		Capital		2,025,000	
	Made up as follows :—				
5	Head 115	Minister of Petroleum Industries			
		Programme 01 Operational Activities		92,210,000	2,025,000
		Ministry of Co-operatives and Internal Trade			
		Recurrent		555,147,000	
		Capital		932,000,000	
10	Made up as follows :—				
	Head 116	Minister of Co-operatives and Internal Trade			
		Programme 01 Operational Activities		359,460,000	386,010,000
		Programme 02 Development Activities		—	30,000,000
	Head 298	Department of Measurement Units, Standards and Services			
15		Programme 01 Operational Activities		56,175,000	35,500,000
	Head 300	Department of Food Commissioner			
		Programme 01 Operational Activities		83,340,000	17,360,000
	Head 301	Department of Co-operative Development (Registrar of Co-operative Societies)			
		Programme 01 Operational Activities		46,075,000	463,000,000
20	Head 302	Co-operative Employees Commission			
		Programme 01 Operational Activities		10,097,000	130,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Ministry of Highways			
Recurrent		111,910,000	
Capital		102,117,805,000	
Made up as follows :—			
5	Head 117 Minister of Highways		
	Programme 01 Operational Activities	111,910,000	6,905,000
	Programme 02 Development Activities	—	102,110,900,000
Ministry of Agriculture			
Recurrent		25,447,155,000	
10	Capital	3,580,735,000	
Made up as follows :—			
	Head 118 Minister of Agriculture		
	Programme 01 Operational Activities	219,735,000	18,650,000
	Programme 02 Development Activities	20,313,995,000	2,026,100,000
15	Head 281 Department of Agrarian Development		
	Programme 01 Operational Activities	182,000,000	35,500,000
	Programme 02 Development Activities	2,735,000,000	421,800,000
	Head 285 Department of Agriculture		
	Programme 01 Operational Activities	197,000,000	25,400,000
20	Programme 02 Development Activities	1,540,920,000	770,685,000
	Head 289 Department of Export Agriculture		
	Programme 02 Development Activities	258,505,000	282,600,000

Appropriation

		Ministry of Power and Energy			
		Recurrent	1,409,990,000		
		Capital	32,704,650,000		
		Made up as follows :—			
5	Head 119	Minister of Power and Energy			
		Programme 01 Operational Activities	1,409,990,000	2,284,650,000	
		Programme 02 Development Activities	—	30,420,000,000	
		Ministry of Child Development and Women's Affairs			
		Recurrent	677,000,000		
10		Capital	310,000,000		
		Made up as follows :—			
	Head 120	Minister of Child Development and Women's Affairs			
		Programme 01 Operational Activities	233,175,000	75,500,000	
		Programme 02 Development Activities	298,280,000	229,200,000	
15	Head 217	Department of Probation and Child Care Services			
		Programme 01 Operational Activities	12,290,000	500,000	
		Programme 02 Development Activities	133,255,000	4,800,000	
		Ministry of Public Administration and Home Affairs			
		Recurrent	98,738,475,000		
20		Capital	2,500,000,000		
		Made up as follows :—			
	Head 121	Minister of Public Adminsitration and Home Affairs			
		Programme 01 Operational Activities	415,200,000	454,000,000	

Appropriation

		<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>Appropriation</i>
		Head 253	Department of Pensions Programme 01 Operational Activities	89,101,400,000	26,300,000	
		Head 254	Department of Registrar General Programme 01 Operational Activities	530,475,000	62,050,000	
5		Head 255	District Secretariat, Colombo Programme 01 Operational Activities	413,900,000	191,050,000	
		Head 256	District Secretariat, Gampaha Programme 01 Operational Activities	547,025,000	49,300,000	
10		Head 257	District Secretariat, Kalutara Programme 01 Operational Activities	453,600,000	65,050,000	
		Head 258	District Secretariat, Kandy Programme 01 Operational Activities	606,050,000	69,200,000	
		Head 259	District Secretariat, Matale Programme 01 Operational Activities	314,800,000	22,650,000	
15		Head 260	District Secretariat, Nuwara-Eliya. Programme 01 Operational Activities	256,150,000	72,700,000	
		Head 261	District Secretariat, Galle Programme 01 Operational Activities	558,075,000	66,250,000	
20		Head 262	District Secretariat ,Matara Programme 01 Operational Activities	455,600,000	135,400,000	

	Head 263	District Secretariat , Hambantota Programme 01 Operational Activities	346,400,000	91,075,000	<i>Appropriation</i>
	Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	316,950,000	78,550,000	
5	Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	96,675,000	48,650,000	
	Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	102,025,000	45,750,000	
10	Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	71,550,000	61,075,000	
	Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	79,600,000	65,400,000	
	Head 269	District Secretariat/ Kachcheri - Batticaloa. Programme 01 Operational Activities	267,400,000	61,250,000	
15	Head 270	District Secretariat, Ampara Programme 01 Operational Activities	442,325,000	89,100,000	
	Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	186,125,000	94,450,000	
20	Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	853,425,000	64,150,000	
	Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	350,300,000	115,550,000	

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>Appropriation</i>
Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	451,900,000	57,100,000	
Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	207,150,000	49,350,000	
5 Head 276	District Secretariat - Badulla Programme 01 Operational Activities	359,450,000	65,650,000	
Head 277	District Secretariat, Moneragala Programme 01 Operational Activities	245,800,000	143,550,000	
10 Head 278	District Secretariat, Ratnapura Programme 01 Operational Activities	381,200,000	75,300,000	
Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	327,925,000	80,100,000	
15	Ministry of Mass Media and Information Recurrent Capital	1,518,372,000 436,125,000		
Made up as follows :—				
Head 122	Minister of Mass Media and Information Programme 01 Operational Activities Programme 02 Development Activities	97,567,000 197,000,000	12,000,000 145,500,000	
20 Head 210	Department of Information Programme 01 Operational Activities	132,790,000	155,375,000	

	Head 211	Department of Government Printer			
		Programme 01 Operational Activities	1,091,015,000	123,250,000	
		Ministry of Construction, Engineering Services, Housing and Common Amenities			
5		Recurrent	630,920,000		
		Capital	1,493,070,000		
		Made up as follows :—			
	Head 123	Minister of Construction, Engineering Services, Housing and Common Amenities			
		Programme 01 Operational Activities	163,660,000	5,150,000	
10		Programme 02 Development Activities	85,500,000	1,439,000,000	
	Head 309	Department of Buildings			
		Programme 01 Operational Activities	62,370,000	3,150,000	
		Programme 02 Development Activities	135,880,000	18,150,000	
	Head 310	Government Factory			
15		Programme 01 Operational Activities	24,660,000	6,000,000	
		Programme 02 Development Activities	21,000,000	11,520,000	
	Head 311	Department of National Physical Planning			
		Programme 01 Operational Activities	137,850,000	3,100,000	
		Programme 02 Development Activities	—	7,000,000	
20		Ministry of Social Services			
		Recurrent	595,595,000		
		Capital	122,900,000		
		Made up as follows :—			
	Head 124	Minister of Social Services			
25		Programme 01 Operational Activities	152,745,000	15,850,000	
		Programme 02 Development Activities	156,380,000	72,250,000	

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>Appropriation</i>
Head 216	Department of Social Services			
	Programme 01 Operational Activities	85,500,000	16,000,000	
	Programme 02 Development Activities	200,970,000	18,800,000	
5	Ministry of Education			
	Recurrent	26,857,106,000		
	Capital	3,868,984,000		
Made up as follows :—				
Head 126	Minister of Education			
10	Programme 01 Operational Activities	478,620,000	75,500,000	
	Programme 02 Development Activities	24,802,725,000	3,638,546,000	
Head 212	Department of Examinations			
	Programme 02 Development Activities	1,549,375,000	62,583,000	
Head 213	Department of Educational Publications			
	Programme 02 Development Activities	26,386,000	92,355,000	
15	Ministry of Labour Relations and Productivity Improvement			
	Recurrent	1,144,271,000		
	Capital	258,651,000		
Made up as follows :—				
20	Head 127 Minister of Labour Relations and Productivity Improvement			
	Programme 01 Operational Activities	102,441,000	38,515,000	
	Programme 02 Development Activities	80,385,000	24,456,000	

	Head 221	Department of Labour			
		Programme 01	Operational Activities	427,815,000	78,000,000
		Programme 02	Development Activities	369,125,000	99,730,000
	Head 328	Department of Man Power and Employment			
5		Programme 01	Operational Activities	164,505,000	17,950,000
		Ministry of Traditional Industries and Small Enterprises Development			
		Recurrent		501,950,000	
		Capital		498,600,000	
10	Made up as follows :—				
	Head 128	Minister of Traditional Industries and Small Enterprises Development			
		Programme 01	Operational Activities	501,950,000	79,600,000
		Programme 02	Development Activities	—	419,000,000
		Ministry of Local Government and Provincial Councils			
15		Recurrent		90,172,610,000	
		Capital		30,651,800,000	
	Made up as follows :—				
	Head 130	Minister of Local Government and Provincial Councils			
		Programme 01	Operational Activities	172,610,000	46,650,000
20		Programme 02	Development Activities	—	4,313,600,000
	Head 312	Western Provincial Council			
		Programme 01	Operational Activities	7,170,479,000	—
		Programme 02	Development Activities	—	2,136,000,000

Appropriation

		<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>Appropriation</i>
		Head 313	Central Provincial Council			
			Programme 01 Operational Activities	13,269,516,000	—	
			Programme 02 Development Activities	—	2,864,750,000	
		Head 314	Southern Provincial Council			
5			Programme 01 Operational Activities	11,171,940,000	—	
			Programme 02 Development Activities	—	1,860,250,000	
		Head 315	Northern Provincial Council			
			Programme 01 Operational Activities	9,152,741,000	—	
			Programme 02 Development Activities	—	3,343,500,000	
10		Head 316	North Western Provincial Council			
			Programme 01 Operational Activities	12,656,574,000	—	
			Programme 02 Development Activities	—	1,841,750,000	
		Head 317	North Central Provincial Council			
15			Programme 01 Operational Activities	7,385,670,000	—	
			Programme 02 Development Activities	—	3,083,250,000	
		Head 318	Uva Provincial Council			
			Programme 01 Operational Activities	8,897,287,000	—	
			Programme 02 Development Activities	—	3,469,300,000	
		Head 319	Sabaragamuwa Provincial Council			
20			Programme 01 Operational Activities	9,822,717,000	—	
			Programme 02 Development Activities	—	2,363,250,000	

	Head 321	Eastern Provincial Council			
		Programme 01 Operational Activities	10,473,076,000	—	
		Programme 02 Development Activities	—	5,329,500,000	
		Ministry of Technology and Research			
5		Recurrent	1,084,780,000		
		Capital	2,618,955,000		
		Made up as follows :—			
	Head 133	Minister of Technology and Research			
		Programme 01 Operational Activities	144,925,000	8,700,000	
10		Programme 02 Development Activities	939,855,000	2,610,255,000	
		Ministry of National Languages and Social Integration			
		Recurrent	220,745,000		
		Capital	202,410,000		
		Made up as follows :—			
15	Head 134	Minister of National Languages and Social Integration			
		Programme 01 Operational Activities	107,925,000	184,810,000	
		Programme 02 Development Activities	55,750,000	1,800,000	
	Head 236	Department of Official Languages			
		Programme 01 Operational Activities	57,070,000	15,800,000	
20		Ministry of Plantation Industries			
		Recurrent	2,192,720,000		
		Capital	2,315,250,000		
		Made up as follows :—			
	Head 135	Minister of Plantation Industries			
25		Programme 01 Operational Activities	98,290,000	14,750,000	
		Programme 02 Development Activities	1,411,570,000	2,200,250,000	

Appropriation

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	Appropriation
Head 293	Department of Rubber Development			
	Programme 02 Development Activities	682,860,000	100,250,000	
	Ministry of Sports			
	Recurrent	482,140,000		
5	Capital	1,308,580,000		
Made up as follows :—				
Head 136	Ministry of Sports			
	Programme 01 Operational Activities	104,410,000	54,700,000	
	Programme 02 Development Activities	111,225,000	118,930,000	
10	Head 219 Department of Sports Development			
	Programme 01 Operational Activities	76,230,000	8,950,000	
	Programme 02 Development Activities	190,275,000	1,126,000,000	
	Ministry of Indigenous Medicine			
	Recurrent	787,317,000		
15	Capital	288,960,000		
Made up as follows :—				
Head 138	Minister of Indigenous Medicine			
	Programme 01 Operational Activities	169,750,000	69,100,000	
	Programme 02 Development Activities	—	80,010,000	

	Head 220	Department of Ayurveda			
		Programme 01	Operational Activities	184,438,000	7,200,000
		Programme 02	Development Activities	433,129,000	132,650,000
		Ministry of Fisheries and Aquatic Resources Development			
5		Recurrent	768,550,000		
		Capital	3,649,170,000		
		Made up as follows :—			
	Head 139	Minister of Fisheries and Aquatic Resources Development			
		Programme 01	Operational Activities	127,460,000	61,000,000
10		Programme 02	Development Activities	433,000,000	3,558,620,000
	Head 290	Department of Fisheries and Aquatic Resources			
		Programme 01	Operational Activities	208,090,000	29,550,000
		Ministry of Livestock and Rural Community Development			
		Recurrent	444,802,000		
15		Capital	1,777,410,000		
		Made up as follows :—			
	Head 140	Minister of Livestock and Rural Community Development			
		Programme 01	Operational Activities	129,962,000	14,510,000
		Programme 02	Development Activities	18,525,000	1,193,200,000
20	Head 292	Department of Animal Production and Health			
		Programme 01	Operational Activities	74,133,000	16,700,000
		Programme 02	Development Activities	222,182,000	553,000,000

Appropriation

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	Appropriation
Ministry of National Heritage and Cultural Affairs				
Recurrent		1,300,026,000		
Capital		1,894,545,000		
Made up as follows :—				
5	Head 142	Minister of National Heritage and Cultural Affairs		
	Programme 01	Operational Activities	160,563,000 9,200,000	
	Programme 02	Development Activities	408,768,000 1,455,700,000	
	Head 206	Department of Cultural Affairs		
	Programme 01	Operational Activities	52,495,000 5,445,000	
10	Programme 02	Development Activities	173,980,000 79,506,000	
	Head 207	Department of Archaeology		
	Programme 01	Operational Activities	40,298,000 10,165,000	
	Programme 02	Development Activities	332,038,000 89,175,000	
	Head 208	Department of National Museums		
15	Programme 01	Operational Activities	13,318,000 958,000	
	Programme 02	Development Activities	70,710,000 18,935,000	
	Head 209	Department of National Archives		
	Programme 01	Operational Activities	18,698,000 4,340,000	
	Programme 02	Development Activities	29,158,000 221,121,000	

		Ministry of Parliamentary Affairs			
		Recurrent	355,145,000		
		Capital	53,900,000		
		Made up as follows :—			
5	Head 143	Minister of Parliamentary Affairs			
		Programme 01 Operational Activities	335,145,000	53,900,000	
		Ministry of Re-settlement			
		Recurrent	390,265,000		
		Capital	1,358,340,000		
10		Made up as follows :—			
	Head 145	Minister of Re-settlement			
		Programme 01 Operational Activities	137,195,000	6,840,000	
		Programme 02 Development Activities	253,070,000	1,351,500,000	
15		Ministry of Industry and Commerce			
		Recurrent	715,500,000		
		Capital	1,748,185,000		
		Made up as follows :—			
	Head 149	Minister of Industry and Commerce			
		Programme 01 Operational Activities	165,890,000	12,350,000	
20		Programme 02 Development Activities	371,705,000	1,210,110,000	
	Head 295	Department of Commerce			
		Programme 01 Operational Activities	81,820,000	8,925,000	
		Programme 02 Development Activities	—	492,700,000	
	Head 297	Department of the Registrar of Companies			
25		Programme 01 Operational Activities	23,670,000	—	

Appropriation

	Head 299	National Intellectual Property Office of Sri Lanka		
		Programme 01 Operational Activities	16,560,000	—
	Head 303	Department of Textile Industries		
		Programme 02 Development Activities	55,855,000	24,100,000
5		Ministry of Irrigation and Water Resources Management		
		Recurrent	3,252,950,000	
		Capital	21,009,570,000	
	Made up as follows :—			
10	Head 152	Minister of Irrigation and Water Resources Management		
		Programme 01 Operational Activities	79,220,000	13,800,000
		Programme 02 Development Activities	1,919,605,000	14,774,340,000
	Head 282	Department of Irrigation		
		Programme 01 Operational Activities	306,845,000	37,600,000
		Programme 02 Development Activities	947,280,000	6,183,830,000
15		Ministry of Land and Land Development		
		Recurrent	2,281,166,000	
		Capital	2,924,358,000	
	Made up as follows :—			
20	Head 153	Minister of Land and Land Development		
		Programme 01 Operational Activities	111,969,000	11,450,000
		Programme 02 Development Activities	—	2,420,000,000

Appropriation

	Head 286	Department of Land Commissioner			
		Programme 02 Development Activities	177,300,000	305,000,000	
	Head 287	Department of Land Settlement			
		Programme 02 Development Activities	175,401,000	6,600,000	
5	Head 288	Department of Surveyor General			
		Programme 01 Operational Activities	140,990,000	31,518,000	
		Programme 02 Development Activities	1,536,046,000	96,890,000	
	Head 327	Department of Land Use Policy Planning			
		Programme 02 Development Activities	139,460,000	52,900,000	
10		Ministry of Yourth Affairs			
		Recurrent	3,574,655,000		
		Capital	5,000,000,000		
	Made up as follows :—				
	Head 156	Minister of Yourth Affairs			
15		Programme 01 Operational Activities	105,250,000	26,720,000	
		Programme 02 Development Activities	2,449,745,000	4,694,130,000	
	Head 215	Department of Technical Education and Training			
		Programme 01 Operational Activities	108,350,000	14,500,000	
		Programme 02 Development Activities	911,310,000	264,650,000	
20		Ministry of Environment			
		Recurrent	1,351,765,000		
		Capital	1,886,675,000		
	Made up as follows :—				
	Head 160	Minister of Environment			
25		Programme 01 Operational Activities	174,395,000	15,600,000	
		Programme 02 Development Activities	355,000,000	1,483,825,000	

Appropriation

	Head 283	Department of Forests			
		Programme 01	Operational Activities	822,370,000	387,250,000
		Ministry of Water Supply and Drainage			
		Recurrent		150,200,000	
5		Capital		29,451,050,000	
	Made up as follows :—				
	Head 166	Minister of Water Supply and Drainage			
		Programme 01	Operational Activities	103,950,000	8,150,000
		Programme 02	Development Activities	46,250,000	29,442,900,000
10		Ministry of Higher Education			
		Recurrent		12,698,557,000	
		Capital		8,365,513,000	
	Made up as follows :—				
	Head 171	Minister of Higher Education			
15		Programme 01	Operational Activities	121,057,000	6,295,000
		Programme 02	Development Activities	477,500,000	2,859,218,000
	Head 214	University Grants Commission			
		Programme 02	Development Activities	12,100,000,000	5,500,000,000

Appropriation

		Ministry of Public Management Reforms			
		Recurrent	111,325,000		
		Capital	75,000,000		
	Made up as follows :—				
5	Head 173	Minister of Public Management Reforms			
		Programme 01 Operational Activities	111,325,000	75,000,000	
		Ministry of Rehabilitation and Prison Reforms			
		Recurrent	3,564,040,000		
		Capital	585,290,000		
10	Made up as follows :—				
	Head 174	Minister of Rehabilitation and Prison Reforms			
		Programme 01 Operational Activities	178,245,000	253,460,000	
	Head 232	Department of Prisons			
		Programme 01 Operational Activities	3,323,620,000	325,950,000	
15	Head 326	Department of Community Based Corrections			
		Programme 01 Operational Activities	62,175,000	5,880,000	
		Ministry of State Resources and Enterprise Development			
		Recurrent	149,130,000		
		Capital	150,900,000		
20	Made up as follows :—				
	Head 175	Minister of State Resources and Enterprise Development			
		Programme 01 Operational Activities	109,130,000	28,900,000	
		Programme 02 Development Activities	40,000,000	122,000,000	

Appropriation

Second Schedule — Estimate 2011

Expenditure of the Government, Authorised by Law and to be Charged on the Consolidated Fund

<i>Head No.</i>	<i>Spending Ministry/Department/ Institute</i>	<i>Law under which expenditure is allocated</i>	<i>Expenditure Programme</i>	<i>Recurrent Rs.</i>	<i>Capital Rs.</i>	<i>Total Rs.</i>	<i>Appropriation</i>
	1 His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	1,470,000	—	1,470,000	
	3 Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	28,000,000	—	28,000,000	
5	5 Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	970,000	—	970,000	
	12 Public Service Commission	Article 54 of the Constitution	Programme 01-Operational Activities	3,660,000	—	3,660,000	
10	13 Judicial Service Commission	Article 111 of the Constitution	Programme 01-Operational Activities	1,227,000	—	1,227,000	
	14 National Police Commission	Article 155 of the Constitution	Programme 01-Operational Activities	3,113,000	—	3,113,000	
15	16 Commission to Investigate Allegations of Bribery or Corruption	Bribery or Corruption Commission Act No. 19 of 1994	Programme 01-Operational Activities	2,400,000	—	2,400,000	
	17 Department of Elections	Article 103 of the Constitution	Programme 01-Operational Activities	3,098,000	—	3,098,000	
	18 Auditor General	Article 153 of the Constitution	Programme 01-Operational Activities	742,000	—	742,000	
20	19 Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	780,000	—	780,000	

	111	Minister of Health	Medical Ordinance (Chp. 105)	Programme 01- Operational Activities	2,000	—	2,000
	239	Department of External Resources	The Bretton Woods Agreement of No. 10, 1978 (Special Provisions)	Programme 01- Operational Activities	378,000,000	460,000,000	838,000,000
5	249	Department of Treasury Operations	Ceylon Development Loans Act (Chp. 407), National Development Loan Ordinance 1945 (Chp. 408), National Development Loan 1950 Act (Chp. 409), Registered Stock and Securities Ordinance 1937 (Act as Amended) Foreign Loans Act (as Amended)	Programme 01- Operational Activities	350,000,000,000	465,000,000,000	815,000,000,000
10							
	253	Department of Pensions	Widow's and Orphan's Pension Fund Ordinance (Chp. 431) No. 01 of 1898 and subsequent amendments, Widowers and Orphans Pensions Act No. 24 of 1983, Widowers and Orphans Pension Scheme(Armed Forces) Act No. 18 of 1970, School Teacher's PensionsAct (Chp. 432) No. 44 of 1953	Programme 01- Operational Activities	19,630,000,000	—	19,630,000,000
15							
20							

Appropriation

THIRD SCHEDULE — ESTIMATE —2011

Limits of Advance Account Activities —2011

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balances of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
5	1 His Excellency the President	00101	Advances to Public Officers	19,625,000	12,000,000	90,000,000	—
	2 Office of the Prime Minister	00201	Advances to Public Officers	4,710,000	3,200,000	22,000,000	—
	3 Judges of the Superior Courts	00301	Advances to Public Officers	1,727,000	1,200,000	10,000,000	—
	4 Office of the Cabinet of Ministers	00401	Advances to Public Officers	1,256,000	1,500,000	15,000,000	—
	5 Parliament	00501	Advances to Public Officers	29,045,000	20,000,000	165,000,000	—
10	6 Office of the Leader of the House of Parliament	00601	Advances to Public Officers	1,178,000	900,000	5,000,000	—
	7 Office of the Chief Government Whip of Parliament	00701	Advances to Public Officers	1,178,000	950,000	7,500,000	—
	8 Office of the Leader of the Opposition of Parliament	00801	Advances to Public Officers	1,570,000	1,000,000	10,000,000	—
	9 Public Service Commission	01201	Advances to Public Officers	5,588,000	3,000,000	32,000,000	—
	10 Judicial Service Commission	01301	Advances to Public Officers	3,140,000	1,200,000	17,500,000	—
15	11 National Police Commission	01401	Advances to Public Officers	1,963,000	1,600,000	12,000,000	—

Appropriation

5	12	Administrative Appeals Tribunal	01501	Advances to Public Officers	1,963,000	200,000	3,500,000	—
	13	Commission to Investigate Allegations of Bribery or Corruption	01601	Advances to Public Officers	7,850,000	3,000,000	35,000,000	—
	14	Commission to Investigate Allegations of Bribery or Corruption	01602	Advancing moneys to be used in bribery detection as bribes	7,000,000	1,500,000	7,500,000	—
	15	Department of Elections	01701	Advances to Public Officers	23,550,000	16,000,000	80,000,000	—
	16	Auditor-General	01801	Advances to Public Officers	57,305,000	37,000,000	300,000,000	—
10	17	Office of the Parliamentary Commissioner for Administration	01901	Advances to Public Officers	785,000	200,000	4,000,000	—
15	18	Office of the Finance Commission	02001	Advances to Public Officers	4,553,000	3,000,000	22,000,000	—
	19	National Education Commission	02101	Advances to Public Officers	1,570,000	600,000	6,000,000	—
	20	Human Rights Commission of Sri Lanka	02201	Advances to Public Officers	1,962,000	292,000	4,500,000	—
20	21	Minister of Buddhasasana and Religious Affairs	10101	Advances to Public Officers	5,495,000	1,900,000	19,000,000	—
25	22	Minister of Finance and Planning	10201	Advances to Public Officers	21,980,000	11,000,000	90,000,000	—
	23	Minister of Defence	10301	Advances to Public Officers	48,670,000	17,600,000	200,000,000	—
	24	Minister of Economic Development	10501	Advances to Public Officers	90,275,000	51,000,000	358,000,000	—
	25	Minister of Disaster Management	10601	Advances to Public Officers	3,500,000	2,000,000	10,000,000	—

Appropriation

<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balances of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
	26	Minister of Ports and Telecommunication	10801	Advances to Public Officers	7,850,000	2,400,000	30,000,000
	27	Minister of Justice	11001	Advances to Public Officers	11,775,000	6,000,000	57,000,000
	28	Minister of Health	11101	Advances to Public Officers	829,250,000	655,000,000	2,064,000,000
5	29	Minister of External Affairs	11201	Advances to Public Officers	27,475,000	17,000,000	110,000,000
	30	Minister of Ports and Aviation	11301	Advances to Public Officers	7,065,000	4,300,000	37,500,000
	31	Minister of Transport	11401	Advances to Public Officers	10,205,000	4,500,000	29,500,000
10	32	Minister of Petroleum Industries	11501	Advances to Public Officers	4,710,000	1,300,000	15,000,000
	33	Minister of Co-operatives and Internal Trade	11601	Advances to Public Officers	6,600,000	3,800,000	30,000,000
	34	Minister of Highways	11701	Advances to Public Officers	4,600,000	1,900,000	20,000,000
	35	Minister of Agriculture	11801	Advances to Public Officers	15,700,000	8,500,000	80,000,000
15	36	Minister of Power and Energy	11901	Advances to Public Officers	5,800,000	2,500,000	31,000,000
	37	Minister of Child Development and Women's Affairs	12001	Advances to Public Officers	31,000,000	6,000,000	87,000,000
20	38	Minister of Public Administration and Home Affairs	12101	Advances to Public Officers	28,260,000	13,000,000	105,000,000

Appropriation

5	39	Minister of Mass Media and Information	12201	Advances to Public Officers	7,850,000	3,600,000	30,000,000	—
	40	Minister of Construction, Engineering Services, Housing and Common Amenities	12301	Advances to Public Officers	19,625,000	4,000,000	70,000,000	—
	41	Minister of Social Services	12401	Advances to Public Officers	11,775,000	3,300,000	48,000,000	—
	42	Minister of Education	12601	Advances to Public Officers	721,500,000	710,000,000	2,300,000,000	—
	43	Minister of Labour Relations and Productivity Improvement	12701	Advances to Public Officers	27,475,000	8,500,000	90,000,000	—
10	44	Minister of Traditional Industries and Small Enterprises Development	12801	Advances to Public Officers	6,280,000	2,200,000	25,000,000	—
15	45	Minister of Local Government and Provincial Councils	13001	Advances to Public Officers	7,850,000	3,900,000	35,000,000	—
20	46	Minister of Technology and Research	13301	Advances to Public Officers	24,335,000	8,500,000	50,000,000	—
	47	Minister of National Languages and Social Integration	13401	Advances to Public Officers	9,420,000	3,300,000	51,000,000	—
	48	Minister of Plantation Industries	13501	Advances to Public Officers	6,600,000	3,200,000	28,000,000	—
25	49	Minister of Sports	13601	Advances to Public Officers	7,065,000	2,400,000	24,000,000	—

Appropriation

				I	II	III	IV	V
	SRL No.	Ministry / Department	Item No.	Activities of the Government	Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balances of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
					Rs.	Rs.	Rs.	Rs.
5	50	Minister of Indigenous Medicine	13801	Advances to Public Officers	10,990,000	3,200,000	34,000,000	—
	51	Minister of Fisheries and Aquatic Resources Development	13901	Advances to Public Officers	6,280,000	4,000,000	38,000,000	—
	52	Minister of Livestock and Rural Community Development	14001	Advances to Public Officers	7,850,000	4,000,000	32,000,000	—
10	53	Minister of National Heritage and Cultural Affairs	14201	Advances to Public Officers	23,550,000	12,000,000	80,000,000	—
	54	Minister of Parliamentary Affairs	14301	Advances to Public Officers	6,280,000	1,500,000	18,000,000	—
15	55	Minister of Resettlement	14501	Advances to Public Officers	7,850,000	4,000,000	26,000,000	—
	56	Minister of Industry and Commerce	14901	Advances to Public Officers	11,775,000	8,000,000	60,000,000	—
	57	Minister of Irrigation and Water Resources Management	15201	Advances to Public Officers	8,635,000	7,000,000	34,000,000	—
20	58	Minister of Land and Land Development	15301	Advances to Public Officers	19,625,000	5,000,000	44,000,000	—

Appropriation

	59	Minister of Youth Affairs	15601	Advances to Public Officers	23,550,000	8,800,000	85,000,000	—
	60	Minister of Environment	16001	Advances to Public Officers	10,205,000	4,900,000	45,000,000	—
	61	Minister of Water Supply and Drainage	16601	Advances to Public Officers	4,710,000	2,300,000	22,000,000	—
5	62	Minister of Higher Education	17101	Advances to Public Officers	3,925,000	4,900,000	17,000,000	—
	63	Minister of Public Management Reforms	17301	Advances to Public Officers	1,570,000	900,000	2,500,000	—
	64	Minister of Rehabilitation and Prison Reforms	17401	Advances to Public Officers	2,355,000	1,000,000	12,000,000	—
10	65	Minister of State Resources and Enterprise Development	17501	Advances to Public Officers	5,495,000	1,100,000	23,000,000	—
	66	Department of Buddhist Affairs	20101	Advances to Public Officers	17,270,000	8,000,000	60,000,000	—
15	67	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	2,355,000	900,000	12,000,000	—
	68	Department of Christian Religious Affairs	20301	Advances to Public Officers	785,000	500,000	5,200,000	—
20	69	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	3,925,000	1,300,000	11,500,000	—
	70	Department of Public Trustee	20501	Advances to Public Officers	4,600,000	1,600,000	19,000,000	—
25	71	Department of Cultural Affairs	20601	Advances to Public Officers	27,475,000	7,800,000	72,000,000	—
	72	Department of Archaeology	20701	Advances to Public Officers	43,175,000	20,000,000	115,000,000	—
	73	Department of National Museums	20801	Advances to Public Officers	9,420,000	5,900,000	47,000,000	—

Appropriation

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V	Appropriation
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balances of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
5	74	Department of National Archives	20901	Advances to Public Officers	6,280,000	2,200,000	24,600,000	—
	75	Department of Information	21001	Advances to Public Officers	10,205,000	5,200,000	45,000,000	—
	76	Department of Government Printer	21101	Advances to Public Officers	62,800,000	37,000,000	285,000,000	—
	77	Department of Examinations	21201	Advances to Public Officers	21,195,000	13,500,000	113,000,000	—
	78	Department of Educational Publications	21301	Advances to Public Officers	6,280,000	3,600,000	28,000,000	—
10	79	Department of Educational Publications	21302	Printing, Publicity and Sales of Publications	2,900,000,000	2,900,000,000	4,000,000,000	500,000,000
15	80	Department of Technical Education and Training	21501	Advances to Public Officers	65,700,000	42,000,000	280,000,000	
	81	Department of Social Services	21601	Advances to Public Officers	21,980,000	11,200,000	98,000,000	—
	82	Department of Probation and Child Care Services	21701	Advances to Public Officers	14,915,000	6,200,000	63,000,000	—
20	83	Department of Commissioner General of Samurdhi	21801	Advances to Public Officers	17,800,000	9,000,000	82,000,000	—
	84	Department of Sports Development	21901	Advances to Public Officers	7,850,000	3,900,000	33,000,000	—

5	85	Department of Ayurveda	22001	Advances to Public Officers	47,100,000	17,000,000	155,000,000	—
	86	Department of Labour	22101	Advances to Public Officers	84,780,000	46,000,000	160,000,000	—
	87	Sri Lanka Army	22201	Advances to Public Officers	2,134,500,000	1,650,000,000	5,000,000,000	—
	88	Sri Lanka Navy	22301	Advances to Public Officers	593,890,000	210,000,000	1,000,000,000	—
	89	Sri Lanka Navy	22302	Stores Advance Account (Explosive items)	386,000,000	400,000,000	380,000,000	—
10	90	Sri Lanka Air Force	22401	Advances to Public Officers	549,500,000	450,000,000	1,550,000,000	—
	91	Department of Police	22501	Advances to Public Officers	1,686,297,000	1,100,000,000	4,500,000,000	—
	92	Department of Immigration and Emigration	22601	Advances to Public Officers	23,550,000	18,000,000	142,000,000	—
	93	Department of Registration of Persons	22701	Advances to Public Officers	21,195,000	14,000,000	80,000,000	—
15	94	Courts Administration	22801	Advances to Public Officers	176,625,000	160,000,000	735,000,000	—
	95	Department of Attorney General	22901	Advances to Public Officers	19,625,000	11,000,000	88,000,000	—
	96	Department of Legal Draftsman	23001	Advances to Public Officers	6,280,000	2,000,000	24,000,000	—
20	97	Department of Debt Conciliation Board	23101	Advances to Public Officers	785,000	230,000	3,400,000	—
	98	Department of Prisons	23201	Advances to Public Officers	125,600,000	95,000,000	422,000,000	—
	99	Department of Prisons	23202	Prisons Industrial and Agricultural undertakings	120,000,000	135,000,000	30,000,000	12,000,000
25	100	Department of Government Analyst	23301	Advances to Public Officers	7,850,000	3,200,000	34,000,000	—
	101	Registrar of Supreme Court	23401	Advances to Public Officers	10,205,000	6,000,000	42,000,000	—
	102	Department of Law Commission	23501	Advances to Public Officers	1,570,000	300,000	3,000,000	—
	103	Department of Official Languages	23601	Advances to Public Officers	11,775,000	3,000,000	35,000,000	—

Appropriation

	SRL No.	Ministry / Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government	IV Maximum Limits of Debit Balances of Activities of the Government	V Maximum Limits of Liabilities of Activities of the Government	
					Rs.	Rs.	Rs.	Rs.	
5	104	Department of National Planning	23701	Advances to Public Officers	7,065,000	2,600,000	30,000,000	—	Appropriation
	105	Department of Fiscal Policy	23801	Advances to Public Officers	3,140,000	1,200,000	8,000,000	—	
	106	Department of External Resources	23901	Advances to Public Officers	5,800,000	2,500,000	32,000,000	—	
	107	Department of National Budget	24001	Advances to Public Officers	9,420,000	3,500,000	41,000,000	—	
	108	Department of Public Enterprises	24101	Advances to Public Officers	4,300,000	1,300,000	18,000,000	—	
10	109	Department of Management Services	24201	Advances to Public Officers	5,100,000	2,000,000	21,000,000	—	
	110	Department of Development Finance	24301	Advances to Public Officers	3,100,000	650,000	21,000,000	—	
15	111	Department of Trade Tariff and Investment Policy	24401	Advances to Public Officers	2,355,000	1,800,000	14,000,000	—	
	112	Department of Public Finance	24501	Advances to Public Officers	5,100,000	1,900,000	23,000,000	—	
	113	Department of Inland Revenue	24601	Advances to Public Officers	65,155,000	47,000,000	295,000,000	—	
20	114	Sri Lanka Customs	24701	Advances to Public Officers	67,510,000	35,000,000	368,000,000	—	

	115	Sri Lanka Customs	24702	Expenses in connection with Seized and Forfeited Goods	5,000,000	1,000,000	15,000,000	—
	116	Department of Excise	24801	Advances to Public Officers	41,605,000	20,500,000	190,000,000	—
	117	Department of Treasury Operations	24901	Advances to Public Officers	5,588,000	2,800,000	34,000,000	—
5	118	Department of State Accounts	25001	Advances to Public Officers	7,065,000	2,000,000	30,000,000	—
	119	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	4,600,000	4,600,000	3,500,000	—
	120	Department of State Accounts	25003	Miscellaneous Advances	50,000,000	30,000,000	620,000,000	—
10	121	Department of Valuation	25101	Advances to Public Officers	12,560,000	10,000,000	28,000,000	—
	122	Department of Census and Statistics	25201	Advances to Public Officers	43,175,000	20,500,000	194,000,000	—
	123	Department of Pensions	25301	Advances to Public Officers	31,400,000	13,500,000	156,000,000	—
	124	Department of Registrar General	25401	Advances to Public Officers	62,800,000	29,000,000	201,000,000	—
15	125	District Secretariat, Colombo	25501	Advances to Public Officers	47,100,000	34,000,000	180,000,000	—
	126	District Secretariat, Gampaha	25601	Advances to Public Officers	54,950,000	64,000,000	234,000,000	—
	127	District Secretariat, Kalutara	25701	Advances to Public Officers	58,875,000	35,000,000	270,000,000	—
	128	District Secretariat, Kandy	25801	Advances to Public Officers	54,950,000	37,000,000	250,000,000	—
20	129	District Secretariat, Matale	25901	Advances to Public Officers	31,400,000	23,000,000	150,000,000	—
	130	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	35,325,000	16,000,000	115,000,000	—
	131	District Secretariat, Galle	26101	Advances to Public Officers	47,100,000	44,000,000	205,000,000	—
	132	District Secretariat, Matara	26201	Advances to Public Officers	39,250,000	35,000,000	180,000,000	—
25	133	District Secretariat, Hambantota	26301	Advances to Public Officers	35,325,000	23,000,000	147,000,000	—
	134	District Secretariat/Kachcheri, Jaffna	26401	Advances to Public Officers	39,250,000	23,000,000	110,000,000	—

Appropriation

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government Rs.	III Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government Rs.	IV Maximum Limits of Debit Balances of Activities of the Government Rs.	V Maximum Limits of Liabilities of Activities of the Government Rs.
		135	District Secretariat/Kachcheri, Mannar 26501 Advances to Public Officers	11,775,000	6,000,000	50,000,000	—
		136	District Secretariat/Kachcheri, Vavuniya 26601 Advances to Public Officers	10,600,000	7,500,000	42,000,000	—
5		137	District Secretariat/Kachcheri, Mullaitivu 26701 Advances to Public Officers	10,676,000	2,800,000	38,000,000	—
		138	District Secretariat/Kachcheri, Killinochchi 26801 Advances to Public Officers	10,990,000	3,000,000	44,000,000	—
10		139	District Secretariat/ Kachcheri, Batticaloa 26901 Advances to Public Officers	34,540,000	19,000,000	67,000,000	—
		140	District Secretariat, Ampara 27001 Advances to Public Officers	47,100,000	35,000,000	188,000,000	—
		141	District Secretariat/Kachcheri, Trincomalee 27101 Advances to Public Officers	29,830,000	12,000,000	105,000,000	—
		142	District Secretariat, Kurunegala 27201 Advances to Public Officers	86,350,000	65,000,000	330,000,000	—
15		143	District Secretariat, Puttalam 27301 Advances to Public Officers	41,300,000	27,000,000	180,000,000	—
		144	District Secretariat, Anuradhapura 27401 Advances to Public Officers	60,000,000	32,000,000	210,000,000	—
		145	District Secretariat, Polonnaruwa 27501 Advances to Public Officers	23,550,000	13,500,000	103,000,000	—
20		146	District Secretariat, Badulla 27601 Advances to Public Officers	36,110,000	30,000,000	145,000,000	—

Appropriation

	147	District Secretariat, Monaragala	27701	Advances to Public Officers	31,400,000	20,000,000	114,000,000	—
	148	District Secretariat, Ratnapura	27801	Advances to Public Officers	41,605,000	27,000,000	165,000,000	—
	149	District Secretariat, Kegalle	27901	Advances to Public Officers	47,100,000	32,500,000	165,000,000	—
5	150	Department of Foreign Aid and Budget Monitoring	28001	Advances to Public Officers	4,710,000	2,000,000	18,000,000	—
	151	Department of Agrarian Development	28101	Advances to Public Officers	300,000,000	130,000,000	830,000,000	—
	152	Department of Irrigation	28201	Advances to Public Officers	141,300,000	103,000,000	480,000,000	—
10	153	Department of Forests	28301	Advances to Public Officers	61,230,000	40,000,000	328,000,000	—
	154	Department of Wild Life Conservation	28401	Advances to Public Officers	39,250,000	24,000,000	120,000,000	—
	155	Department of Agriculture	28501	Advances to Public Officers	149,150,000	100,399,000	500,000,000	—
15	156	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	300,000,000	270,000,000	50,000,000	—
	157	Department of Land Commissioner	28601	Advances to Public Officers	20,410,000	10,000,000	88,000,000	—
	158	Department of Land Settlement	28701	Advances to Public Officers	13,000,000	4,900,000	35,000,000	—
20	159	Department of Surveyor General	28801	Advances to Public Officers	125,600,000	100,000,000	485,000,000	—
	160	Department of Export Agriculture	28901	Advances to Public Officers	25,120,000	18,000,000	116,000,000	—
	161	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	22,000,000	12,000,000	112,000,000	—
25	162	Department of Coast Conservation	29101	Advances to Public Officers	19,625,000	7,000,000	69,000,000	—
	163	Department of Animal Production and Health	29201	Advances to Public Officers	27,475,000	13,000,000	105,000,000	—

Appropriation

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government	IV Maximum Limits of Debit Balances of Activities of the Government	V Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
	164	Department of Rubber Development	29301 Advances to Public Officers	18,055,000	10,000,000	52,000,000	—
	165	Department of National Zoological Gardens	29401 Advances to Public Officers	13,345,000	7,500,000	60,000,000	—
5	166	Department of Commerce	29501 Advances to Public Officers	3,925,000	2,000,000	20,000,000	—
	167	Department of Import and Export Control	29601 Advances to Public Officers	4,500,000	2,000,000	20,000,000	—
	168	Department of the Registrar of Companies	29701 Advances to Public Officers	3,600,000	2,000,000	30,000,000	—
10	169	Department of Measurement Units, Standards and Services	29801 Advances to Public Officers	9,420,000	3,000,000	36,000,000	—
	170	National Intellectual Property Office of Sri Lanka	29901 Advances to Public Officers	3,140,000	1,300,000	15,000,000	—
15	171	Department of Food Commissioner	30001 Advances to Public Officers	7,850,000	3,400,000	46,000,000	—
	172	Department of Co-operative Development (Registrar of Co-operative Societies)	30101 Advances to Public Officers	4,710,000	2,000,000	22,000,000	—
20	173	Co-operative Employees Commission	30201 Advances to Public Officers	1,570,000	300,000	6,000,000	—
	174	Department of Textile Industries	30301 Advances to Public Officers	7,040,000	3,200,000	32,000,000	—

Appropriation

	175	Department of Meteorology	30401	Advances to Public Officers	10,990,000	5,900,000	50,000,000	—
	176	Department of Up-Country Peasantry Rehabilitation	30501	Advances to Public Officers	2,355,000	800,000	8,000,000	—
5	177	Department of Sri Lanka Railways	30601	Advances to Public Officers	529,090,000	300,000,000	2,100,000,000	—
	178	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	1,000,000,000	800,000,000	4,838,000,000	500,000,000
	179	Department of Motor Traffic	30701	Advances to Public Officers	24,000,000	15,000,000	110,000,000	—
	180	Department of Posts	30801	Advances to Public Officers	557,350,000	525,000,000	1,997,000,000	—
10	181	Department of Buildings	30901	Advances to Public Officers	18,055,000	12,000,000	95,000,000	—
	182	Government Factory	31001	Advances to Public Officers	27,475,000	18,000,000	122,000,000	—
	183	Government Factory	31002	Government Factory Stores Advance Account	120,000,000	120,000,000	10,000,000	15,000,000
15	184	Government Factory	31003	Government Factory Work Done Advance Account	260,000,000	280,000,000	180,000,000	2,000,000
	185	Department of National Physical Planning	31101	Advances to Public Officers	14,130,000	7,400,000	106,000,000	—
	186	Department of Civil Security	32001	Advances to Public Officers	141,300,000	50,000,000	275,000,000	—
20	187	Department of National Botanical Gardens	32201	Advances to Public Officers	15,700,000	8,300,000	57,000,000	—
	188	Department of Legal Affairs	32301	Advances to Public Officers	392,000	100,000	2,000,000	—
	189	Department of Management Audit	32401	Advances to Public Officers	2,000,000	1,200,000	11,000,000	—
25	190	Department of Community Based Correction	32601	Advances to Public Officers	2,355,000	2,000,000	17,000,000	—
	191	Department of Land Use Policy Planning	32701	Advances to Public Officers	14,130,000	6,500,000	42,802,667	—
Total					17,066,921,000	13,066,921,000	47,147,002,667	1,029,000,000

Appropriation