

**THE GAZETTE OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

Part II of September 19, 2008

SUPPLEMENT

(Issued on 22.09.2008)



APPROPRIATION

A

BILL

to provide for the service of the financial year 2009 ; to authorise the raising of loans in or outside Sri Lanka, for the purpose of such service ; to make financial provision in respect of certain activities of the Government during that financial year ; to enable the payment by way of advances out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, of moneys required during that financial year for expenditure on such activities ; to provide for the refund of such moneys to the Consolidated Fund and to make provision for matters connected therewith or incidental thereto.

Ordered to be published by the Minister of Finance and Planning

PRINTED AT THE DEPARTMENT OF GOVERNMENT PRINTING, SRI LANKA

TO BE PURCHASED AT THE GOVERNMENT PUBLICATIONS BUREAU, COLOMBO 05

Price : Rs. 38.00

Postage : Rs. 12.50

Appropriation

L.D.—O. 42 /2008.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2009 ; TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR ; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL, OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES ; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. of 2008. Short title.

5 2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government which it is estimated will be rupees nine hundred and eighty thousand six hundred and thirty four million four hundred sixty thousand for the service of the period beginning on January 1, 2009 and ending on December 31, 2009 (in this Appropriation for financial year, 2009.
10 Act referred to as the “financial year 2009”), shall be met —

(a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal, of the Government ; and

15 (b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however that the aggregate of such proceeds does not exceed rupees eight hundred and forty nine thousand nine hundred
20 and fourteen million twenty eight thousand.

(2) The sum of rupees nine hundred and eighty thousand six hundred and thirty four million four hundred sixty thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

5 (3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorising the raising of loans for and on behalf of the Government.

10 3. (1) The receipts of the Government during the financial year 2009, from each activity specified in Column I of the Second Schedule to this Act, shall be credited to the account of such activity, but the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in Column III of that Schedule.

15 The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2009.

Financial provisions in respect of certain activities of the Government for the financial year 2009.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against

20 the revenue of each activity :—

- (a) the working, establishment and other expenses of the activity whether paid or accrued, properly chargeable to the revenue of the activity ; and
- 25 (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government during the financial year 2009 on each activity specified in Column I of the Second Schedule to this Act, shall be paid

30 out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

(4) The debit balance outstanding at the end of the financial year 2009 of any activity specified in Column I of the Second Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

4. Whenever at any time during the financial year 2009, the receipts of the Government from any activity specified in Column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may from time to time by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2009.

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the

First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Development Activities” Programme appearing under the Head “Department of National Budget” specified in the First Schedule, may be transferred subject to guidelines stipulated in printed Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in the Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to have been covered by a supplementary estimate submitted by the appropriate Minister.
- Money allocated to the “Development Activities” Programme may be transferred to any other Programme under any other Head.

- (2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government’s fiscal performance, which are required to be tabled in Parliament under the Fiscal Management (Responsibility) Act, No. 3 of 2003.

7. Where the Minister is satisfied —
- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorised expenditure ; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,
- Power of Minister to limit expenditure previously authorized.

- he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of or at the disposal of the Government, to meet any authorized expenditure.

8. (1) The Minister with the approval of the Government may, on or before May 31, 2010, by Order vary or alter—

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

(a) any of the maximum limits specified in Column II, Column IV and Column V ;

5 (b) the minimum limits specified in Column III, of the Second Schedule to this Act.

(2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by resolution.

10 (3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.

9. Parliament may by resolution amend the Second Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for —

Power of Parliament to amend the Second Schedule to this Act.

(a) all or any of the maximum limits relating to such activity;

(b) the minimum limit relating to such activity.

10. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to prevail in case of inconsistency.

FIRST SCHEDULE — Estimate — 2009
Sums Payable for General Services

6

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>Appropriation</i>
	Head 1 – 22				
	Recurrent	6,487,958,000			
	Capital	4,670,059,000			
Made up as follows :—					
5	Head 1 His Excellency the President				
	Programme 01 Operational Activities		2,736,313,000	1,164,650,000	
	Programme 02 Development Activities		—	2,900,000,000	
	Head 2 Office of the Prime Minister				
	Programme 01 Operational Activities		156,750,000	39,500,000	
10	Head 3 Judges of the Superior Courts				
	Programme 01 Operational Activities		46,565,000	—	
	Head 4 Office of the Cabinet of Ministers				
	Programme 01 Operational Activities		33,870,000	10,400,000	
	Head 5 Parliament				
15	Programme 01 Operational Activities		1,347,290,000	150,000,000	
	Head 6 Office of the Leader of the House of Parliament				
	Programme 01 Operational Activities		19,280,000	1,650,000	

	Head 7	Office of the Chief Govt. Whip of Parliament			
		Programme 01 Operational Activities	23,655,000	1,100,000	
	Head 8	Office of the Leader of the Opposition of Parliament			
		Programme 01 Operational Activities	51,980,000	1,400,000	
5	Head 11	The Constitutional Council			
		Programme 01 Operational Activities	11,218,000	200,000	
	Head 12	Public Service Commission			
		Programme 01 Operational Activities	114,670,000	4,340,000	
10	Head 13	Judicial Service Commission			
		Programme 01 Operational Activities	33,377,000	2,300,000	
	Head 14	National Police Commission			
		Programme 01 Operational Activities	47,625,000	1,300,000	
	Head 15	Administrative Appeals Tribunal			
		Programme 01 Operational Activities	11,725,000	275,000	
15	Head 16	Commission to Investigate Allegations of Bribery or Corruption			
		Programme 01 Operational Activities	119,995,000	56,150,000	
	Head 17	Department of Elections			
		Programme 01 Operational Activities	1,068,590,000	30,300,000	
20	Head 18	Auditor General			
		Programme 01 Operational Activities	501,075,000	233,000,000	
	Head 19	Office of the Parliamentary Commissioner for Administration			
		Programme 01 Operational Activities	5,820,000	200,000	

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	8
	Head 20 Office of the Finance Commission			
	Programme 01 Operational Activities	33,050,000	65,434,000	
	Head 21 National Education Commission			
	Programme 01 Operational Activities	23,610,000	5,560,000	
5	Head 22 Human Rights Commission of Sri Lanka			
	Programme 01 Operational Activities	101,500,000	2,300,000	
	Ministry of Religious Affairs and Moral Upliftment			
	Recurrent	646,847,000		
	Capital	462,655,000		
10	Made up as follows :—			
	Head 101 Minister of Religious Affairs and Moral Upliftment			
	Programme 01 Operational Activities	70,237,000	205,715,000	
	Head 201 Department of Buddhist Affairs			
	Programme 01 Operational Activities	25,455,000	95,780,000	
15	Programme 02 Development Activities	374,655,000	—	
	Head 202 Department of Muslim Religious and Cultural Affairs			
	Programme 02 Development Activities	35,465,000	80,675,000	
	Head 203 Department of Christian Religious and Cultural Affairs			
	Programme 02 Development Activities	55,165,000	13,840,000	

Appropriation

	Head 204	Department of Hindu Religious and Cultural Affairs			
		Programme 02	Development Activities	55,995,000	65,605,000
	Head 205	Department of Public Trustee			
		Programme 01	Operational Activities	29,875,000	1,040,000
5		Ministry of Finance and Planning			
		Recurrent		19,160,455,000	
		Capital		49,211,895,000	
	Made up as follows :—				
10	Head 102	Minister of Finance and Planning			
		Programme 01	Operational Activities	1,049,815,000	23,125,000
		Programme 02	Development Activities	—	776,000,000
	Head 237	Department of National Planning			
		Programme 01	Operational Activities	75,175,000	101,829,000
15	Head 238	Department of Fiscal Policy			
		Programme 01	Operational Activities	2,138,767,000	3,175,000
	Head 239	Department of External Resources			
		Programme 01	Operational Activities	154,505,000	17,650,000
	Head 240	Department of National Budget			
		Programme 01	Operational Activities	61,092,000	44,800,000
20		Programme 02	Development Activities	4,900,000,000	27,647,500,000
	Head 241	Department of Public Enterprises			
		Programme 01	Operational Activities	34,595,000	7,200,000

Appropriation

	<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	10
	Head 242	Department of Management Services			
		Programme 01 Operational Activities	26,731,000	1,796,000	
	Head 243	Department of Development Finance			
		Programme 01 Operational Activities	601,615,000	400,000	
5		Programme 02 Development Activities	—	2,200,000,000	
	Head 244	Department of Trade, Tariff and Investment Policy			
		Programme 01 Operational Activities	620,219,000	320,000	
	Head 245	Department of Public Finance			
		Programme 01 Operational Activities	64,728,000	2,850,000	
10	Head 246	Department of Inland Revenue			
		Programme 01 Operational Activities	1,448,840,000	670,700,000	
	Head 247	Sri Lanka Customs			
		Programme 01 Operational Activities	1,618,450,000	1,550,000,000	
	Head 248	Department of Excise			
15		Programme 01 Operational Activities	355,722,000	71,500,000	
	Head 249	Department of Treasury Operations			
		Programme 01 Operational Activities	5,227,665,000	1,236,650,000	
		Programme 02 Development Activities	—	14,466,800,000	
20	Head 250	Department of State Accounts			
		Programme 01 Operational Activities	25,605,000	1,850,000	

Appropriation

	Head 251 Department of Valuation				
	Programme 01 Operational Activities		174,800,000	48,850,000	
	Head 252 Department of Census and Statistics				
	Programme 01 Operational Activities		520,500,000	334,800,000	
5	Head 296 Department of Import and Export Control				
	Programme 01 Operational Activities		35,460,000	1,650,000	
	Head 323 Department of Legal Affairs				
	Programme 01 Operational Activities		4,611,000	1,050,000	
10	Head 324 Department of Management Audit				
	Programme 01 Operational Activities		21,560,000	1,400,000	
	Ministry of Defence, Public Security, Law and Order				
	Recurrent	158,370,989,000			
	Capital	18,689,050,000			
15	Made up as follows :—				
	Head 103 Minister of Defence, Public Security, Law and Order				
	Programme 01 Operational Activities		1,558,139,000	698,600,000	
	Head 222 Sri Lanka Army				
	Programme 01 Operational Activities		78,343,000,000	5,613,000,000	
20	Head 223 Sri Lanka Navy				
	Programme 01 Operational Activities		22,567,700,000	4,860,000,000	
	Head 224 Sri Lanka Air Force				
	Programme 01 Operational Activities		16,000,000,000	4,500,000,000	

Appropriation

11

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	12
Head 225	Department of Police			
	Programme 01 Operational Activities	32,799,300,000	2,766,000,000	
Head 320	Department of Civil Security			
	Programme 01 Operational Activities	7,062,500,000	242,000,000	
5 Head 325	Coast Guard Department of Sri Lanka			
	Programme 01 Operational Activities	40,350,000	9,450,000	
	Ministry of Plan Implementation			
	Recurrent	163,695,000		
	Capital	31,175,000		
10	Made up as follows :—			
Head 104	Minister of Plan Implementation			
	Programme 01 Operational Activities	113,225,000	11,125,000	
Head 280	Department of Foreign Aid and Budget Monitoring			
	Programme 02 Development Activities	50,470,000	20,050,000	
15	Ministry of Nation Building and Estate Infrastructure Development			
	Recurrent	19,657,076,000		
	Capital	36,075,562,000		
	Made up as follows :—			
20 Head 105	Minister of Nation Building and Estate Infrastructure Development			
	Programme 01 Operational Activities	29,253,000	2,200,000	
	Programme 02 Development Activities	7,932,936,000	36,069,262,000	

Appropriation

	Head 218	Department of Commissioner General of Samurdhi			
		Programme 01	Operational Activities	11,681,150,000	3,200,000
	Head 305	Department of Up-Country Peasantry Rehabilitation			
		Programme 02	Development Activities	13,737,000	900,000
5		Ministry of Disaster Management and Human Rights			
		Recurrent		362,725,000	
		Capital		1,637,760,000	
	Made up as follows :—				
	Head 106	Minister of Disaster Management and Human Rights			
10		Programme 01	Operational Activities	95,034,000	78,000,000
		Programme 02	Development Activities	117,900,000	1,336,560,000
	Head 304	Department of Meteorology			
		Programme 02	Development Activities	149,791,000	223,200,000
		Ministry of Tourism			
15		Recurrent		101,929,000	
		Capital		1,708,622,000	
	Made up as follows :—				
	Head 107	Minister of Tourism			
		Programme 01	Operational Activities	101,929,000	5,622,000
20		Programme 02	Development Activities	—	1,703,000,000

Appropriation

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	14
	Ministry of Post and Telecommunication				
	Recurrent		6,822,635,000		
	Capital		242,042,000		
Made up as follows :—					
5	Head 108	Minister of Post and Telecommunication			Appropriation
	Programme 01	Operational Activities	81,635,000	12,952,000	
	Programme 02	Development Activities	20,000,000	75,000,000	
	Head 308	Department of Posts			
	Programme 01	Operational Activities	6,721,000,000	154,090,000	
10	Ministry of Justice and Law Reforms				
	Recurrent		6,247,090,000		
	Capital		1,929,135,000		
Made up as follows :—					
	Head 110	Minister of Justice and Law Reforms			
15	Programme 01	Operational Activities	327,278,000	211,900,000	
	Programme 02	Development Activities	—	50,100,000	
	Head 228	Courts Administration			
	Programme 01	Operational Activities	2,504,170,000	1,017,410,000	

	Head 229 Department of Attorney General				
	Programme 01 Operational Activities		380,910,000	33,500,000	
	Head 230 Department of Legal Draftsman				
	Programme 01 Operational Activities		46,010,000	66,500,000	
5	Head 231 Department of Debt Conciliation Board				
	Programme 01 Operational Activities		5,806,000	175,000	
	Head 232 Department of Prisons				
	Programme 01 Operational Activities		2,831,700,000	278,200,000	
10	Head 233 Department of Government Analyst				
	Programme 01 Operational Activities		69,145,000	256,700,000	
	Head 234 Registrar of Supreme Court				
	Programme 01 Operational Activities		71,106,000	10,850,000	
	Head 235 Department of Law Commission				
	Programme 01 Operational Activities		10,965,000	3,800,000	
15	Ministry of Healthcare and Nutrition				
	Recurrent	43,990,864,000			
	Capital	14,659,030,000			
Made up as follows :—					
20	Head 111 Minister of Healthcare and Nutrition				
	Programme 01 Operational Activities		39,098,946,000	1,020,210,000	
	Programme 02 Development Activities		4,891,918,000	13,638,820,000	

Appropriation

15

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	16
	Ministry of Foreign Affairs				
	Recurrent		4,815,863,000		
	Capital		806,255,000		
	Made up as follows :—				
5	Head 112	Minister of Foreign Affairs			
	Programme 01	Operational Activities	117,143,000	8,255,000	
	Programme 02	Development Activities	4,698,720,000	798,000,000	
	Ministry of Ports and Aviation				
	Recurrent		255,991,000		
10	Capital		36,256,209,000		
	Made up as follows :—				
	Head 113	Minister of Ports and Aviation			
	Programme 01	Operational Activities	255,991,000	9,420,000	
	Programme 02	Development Activities	—	36,246,789,000	
15	Ministry of Transport				
	Recurrent		14,301,852,000		
	Capital		14,760,350,000		
	Made up as follows :—				
20	Head 114	Minister of Transport			
	Programme 01	Operational Activities	123,630,000	70,600,000	
	Programme 02	Development Activities	4,075,000,000	3,969,250,000	

Appropriation

	Head 306	Department of Sri Lanka Railways			
		Programme 02	Development Activities	9,392,193,000	9,439,000,000
	Head 307	Department of Motor Traffic			
		Programme 02	Development Activities	711,029,000	1,281,500,000
5		Ministry of Petroleum and Petroleum Resources Development			
		Recurrent		136,080,000	
		Capital		305,610,000	
	Made up as follows :—				
10	Head 115	Minister of Petroleum and Petroleum Resources Development			
		Programme 01	Operational Activities	136,080,000	305,610,000
		Ministry of Trade, Marketing Development,Co-operatives and Consumer Services			
		Recurrent		709,485,000	
15		Capital		770,253,000	
	Made up as follows :—				
	Head 116	Minister of Trade, Marketing Development,Co-operatives and Consumer Services			
		Programme 01	Operational Activities	489,939,000	635,413,000
20	Head 297	Department of the Registrar of Companies			
		Programme 01	Operational Activities	24,550,000	—
	Head 298	Department of Measurement Units, Standards and Services			
		Programme 01	Operational Activities	49,875,000	102,000,000
	Head 299	National Intellectual Property Office of Sri Lanka			
		Programme 01	Operational Activities	14,360,000	—

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	18
Head 300	Department of Food Commissioner			
	Programme 01 Operational Activities	81,385,000	26,775,000	
Head 301	Department of Co-operative Development (Registrar of Co-operative Societies)			
	Programme 01 Operational Activities	40,351,000	5,820,000	
5	Head 302 Co-operative Employees Commission			
	Programme 01 Operational Activities	9,025,000	245,000	
	Ministry of Highways and Road Development			
	Recurrent	123,883,000		
	Capital	77,004,625,000		
10	Made up as follows :—			
	Head 117 Minister of Highways and Road Development			
	Programme 01 Operational Activities	123,883,000	14,225,000	
	Programme 02 Development Activities	—	76,990,400,000	
15	Ministry of Agricultural Development and Agrarian Services			
	Recurrent	32,081,817,000		
	Capital	11,034,885,000		
	Made up as follows :—			
20	Head 118 Minister of Agricultural Development and Agrarian Services			
	Programme 01 Operational Activities	257,705,000	20,950,000	
	Programme 02 Development Activities	27,429,625,000	9,998,085,000	

Appropriation

	Head 281 Department of Agrarian Development				
	Programme 01 Operational Activities		161,810,000	38,500,000	
	Programme 02 Development Activities		2,399,200,000	245,500,000	
	Head 285 Department of Agriculture				
5	Programme 01 Operational Activities		194,080,000	17,750,000	
	Programme 02 Development Activities		1,408,340,000	377,300,000	
	Head 289 Department of Export Agriculture				
	Programme 02 Development Activities		231,057,000	336,800,000	
10	Ministry of Power and Energy				
	Recurrent	1,635,930,000			
	Capital	36,405,375,000			
	Made up as follows :—				
	Head 119 Minister of Power and Energy				
15	Programme 01 Operational Activities		1,635,930,000	355,375,000	
	Programme 02 Development Activities		—	36,050,000,000	
	Ministry of Child Development and Women's Empowerment				
	Recurrent	986,808,000			
	Capital	240,210,000			
	Made up as follows :—				
20	Head 120 Minister of Child Development and Women's Empowerment				
	Programme 01 Operational Activities		200,840,000	132,550,000	
	Programme 02 Development Activities		644,927,000	99,610,000	

Appropriation

19

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	20	
5	Head 217	Department of Probation and Child Care Services		Appropriation	
		Programme 01	Operational Activities		
		Programme 02	Development Activities		
			11,994,000		825,000
			129,047,000		7,225,000
	Ministry of Public Administration and Home Affairs				
	Recurrent	86,385,000,000			
	Capital	2,500,000,000			
Made up as follows :—					
10	Head 121	Minister of Public Administration and Home Affairs			
		Programme 01	Operational Activities		
10	Head 253	Department of Pensions			
		Programme 01	Operational Activities		
	Head 254	Department of Registrar General			
		Programme 01	Operational Activities		
15	Head 255	District Secretariat, Colombo			
		Programme 01	Operational Activities		
	Head 256	District Secretariat, Gampaha			
		Programme 01	Operational Activities		
	Head 257	District Secretariat, Kalutara			
		Programme 01	Operational Activities		
20	Head 258	District Secretariat, Kandy			
		Programme 01	Operational Activities		

	Head 259	District Secretariat, Matale			
		Programme 01 Operational Activities	287,075,000	42,500,000	
	Head 260	District Secretariat, Nuwara-Eliya.			
		Programme 01 Operational Activities	215,250,000	199,525,000	
5	Head 261	District Secretariat, Galle			
		Programme 01 Operational Activities	489,525,000	55,400,000	
	Head 262	District Secretariat, Matara			
		Programme 01 Operational Activities	389,375,000	47,650,000	
10	Head 263	District Secretariat, Hambantota			
		Programme 01 Operational Activities	308,915,000	55,800,000	
	Head 264	District Secretariat, Kachcheri - Jaffna			
		Programme 01 Operational Activities	257,800,000	41,950,000	
	Head 265	District Secretariat, Kachcheri - Mannar			
		Programme 01 Operational Activities	72,965,000	37,550,000	
15	Head 266	District Secretariat, Kachcheri - Vavuniya			
		Programme 01 Operational Activities	86,685,000	29,100,000	
	Head 267	District Secretariat, Kachcheri - Mullaitivu			
		Programme 01 Operational Activities	65,950,000	16,400,000	
20	Head 268	District Secretariat, Kachcheri - Killinnochi			
		Programme 01 Operational Activities	71,425,000	23,950,000	
	Head 269	District Secretariat, Kachcheri - Batticaloa.			
		Programme 01 Operational Activities	240,480,000	44,950,000	

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	22
	Head 270 District Secretariat, Ampara Programme 01 Operational Activities	404,690,000	105,200,000	<i>Appropriation</i>
	Head 271 District Secretariat, Kachcheri - Trincomalee Programme 01 Operational Activities	160,875,000	32,350,000	
5	Head 272 District Secretariat, Kurunegala Programme 01 Operational Activities	763,465,000	81,150,000	
	Head 273 District Secretariat, Puttalam Programme 01 Operational Activities	315,850,000	75,300,000	
10	Head 274 District Secretariat, Anuradhapura Programme 01 Operational Activities	392,075,000	48,150,000	
	Head 275 District Secretariat, Polonnaruwa Programme 01 Operational Activities	183,225,000	50,600,000	
	Head 276 District Secretariat, Badulla Programme 01 Operational Activities	325,225,000	123,550,000	
15	Head 277 District Secretariat, Monaragala Programme 01 Operational Activities	221,800,000	163,450,000	
	Head 278 District Secretariat, Ratnapura Programme 01 Operational Activities	341,105,000	44,550,000	
20	Head 279 District Secretariat, Kegalle Programme 01 Operational Activities	275,800,000	55,300,000	

		Ministry of Mass Media and Information			
		Recurrent	1,400,305,000		
		Capital	492,850,000		
		Made up as follows :—			
5	Head 122	Minister of Mass Media and Information			
		Programme 01 Operational Activities	110,605,000	27,700,000	
		Programme 02 Development Activities	155,000,000	220,000,000	
	Head 210	Department of Information			
		Programme 01 Operational Activities	127,665,000	120,150,000	
10	Head 211	Department of Government Printer			
		Programme 01 Operational Activities	1,007,035,000	125,000,000	
		Ministry of Urban Development and Sacred Area Development			
		Recurrent	286,563,000		
15		Capital	10,010,048,000		
		Made up as follows :—			
	Head 123	Minister of Urban Development and Sacred Area Development			
		Programme 01 Operational Activities	155,475,000	9,548,000	
		Programme 02 Development Activities	—	9,403,000,000	
20	Head 311	Department of National Physical Planning			
		Programme 01 Operational Activities	131,088,000	2,500,000	
		Programme 02 Development Activities	—	595,000,000	

Appropriation

23

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>24</i>
	Ministry of Social Services and Social Welfare				
	Recurrent	669,208,000			
	Capital	204,150,000			
	Made up as follows :—				
5	Head 124 Minister of Social Services and Social Welfare				
	Programme 01 Operational Activities		233,854,000	23,900,000	
	Programme 02 Development Activities		147,002,000	130,300,000	
	Head 216 Department of Social Services				
10	Programme 01 Operational Activities		84,777,000	22,900,000	
	Programme 02 Development Activities		203,575,000	27,050,000	
	Ministry of Housing and Common Amenities				
	Recurrent	108,406,000			
	Capital	889,375,000			
	Made up as follows :—				
15	Head 125 Minister of Housing and Common Amenities				
	Programme 01 Operational Activities		107,406,000	7,375,000	
	Programme 02 Development Activities		1,000,000	882,000,000	
	Ministry of Education				
20	Recurrent	22,639,414,000			
	Capital	4,619,850,000			
	Made up as follows :—				
	Head 126 Minister of Education				
	Programme 01 Operational Activities		333,245,000	99,300,000	
	Programme 02 Development Activities		20,832,887,000	4,404,250,000	

Appropriation

	Head 212 Department of Examinations			
	Programme 02 Development Activities		1,450,250,000	65,000,000
	Head 213 Department of Educational Publications			
	Programme 02 Development Activities		23,032,000	51,300,000
5	Ministry of Labour Relations and Manpower			
	Recurrent	1,105,554,000		
	Capital	431,700,000		
	Made up as follows :—			
10	Head 127 Minister of Labour Relations and Manpower			Appropriation
	Programme 01 Operational Activities		91,438,000	
	Programme 02 Development Activities		220,408,000	
	Head 221 Department of Labour			
	Programme 01 Operational Activities		421,460,000	
	Programme 02 Development Activities		372,248,000	188,975,000
15	Ministry of Rural Industries and Self Employment Promotion			
	Recurrent	448,330,000		
	Capital	171,450,000		
	Made up as follows :—			
20	Head 128 Minister of Rural Industries and Self Employment Promotion			
	Programme 01 Operational Activities		448,330,000	38,450,000
	Programme 02 Development Activities		—	133,000,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	26
	Ministry of Vocational and Technical Training			
	Recurrent	2,412,712,000		
	Capital	2,227,675,000		
	Made up as follows :—			
5	Head 129 Minister of Vocational and Technical Training			Appropriation
	Programme 01 Operational Activities	110,862,000	13,850,000	
	Programme 02 Development Activities	1,483,750,000	1,885,825,000	
	Head 215 Department of Technical Education and Training			
	Programme 01 Operational Activities	95,300,000	10,300,000	
10	Programme 02 Development Activities	722,800,000	317,700,000	
	Ministry of Local Government and Provincial Councils			
	Recurrent	78,182,310,000		
	Capital	32,354,920,000		
15	Made up as follows :—			
	Head 130 Minister of Local Government and Provincial Councils			
	Programme 01 Operational Activities	182,310,000	503,700,000	
	Programme 02 Development Activities	—	7,872,500,000	
	Head 312 Western Provincial Council			
20	Programme 01 Operational Activities	1,922,620,000	—	
	Programme 02 Development Activities	—	2,235,696,000	

	Head 313 Central Provincial Council				
	Programme 01	Operational Activities	12,176,120,000	—	
	Programme 02	Development Activities	—	3,017,764,000	
5	Head 314 Southern Provincial Council				
	Programme 01	Operational Activities	10,297,920,000	—	
	Programme 02	Development Activities	—	2,152,513,000	
	Head 315 Northern Provincial Council				
	Programme 01	Operational Activities	8,348,664,000	—	
	Programme 02	Development Activities	—	2,209,112,000	
10	Head 316 North Western Provincial Council				
	Programme 01	Operational Activities	12,293,900,000	—	
	Programme 02	Development Activities	—	1,899,689,000	
	Head 317 North Central Provincial Council				
15	Programme 01	Operational Activities	6,270,402,000	—	
	Programme 02	Development Activities	—	1,997,896,000	
	Head 318 Uva Provincial Council				
	Programme 01	Operational Activities	7,906,644,000	—	
	Programme 02	Development Activities	—	2,709,976,000	
20	Head 319 Sabaragamuwa Provincial Council				
	Programme 01	Operational Activities	8,892,820,000	—	
	Programme 02	Development Activities	—	2,673,529,000	
	Head 321 Eastern Provincial Council				
	Programme 01	Operational Activities	9,890,910,000	—	
	Programme 02	Development Activities	—	5,082,545,000	

Appropriation

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	28
	Ministry of Enterprise Development and Investment Promotion Recurrent 203,835,000 Capital 1,569,910,000			
	Made up as follows :—			
5	Head 132 Minister of Enterprise Development and Investment Promotion Programme 01 Operational Activities Programme 02 Development Activities	144,760,000 59,075,000	1,444,210,000 125,700,000	Appropriation
	Ministry of Science and Technology Recurrent 1,079,768,000 Capital 2,010,160,000			
10	Made up as follows :—			
	Head 133 Minister of Science and Technology Programme 01 Operational Activities Programme 02 Development Activities	144,380,000 935,388,000	9,750,000 2,000,410,000	
15	Ministry of Constitutional Affairs and National Integration Recurrent 229,385,000 Capital 118,525,000			
	Made up as follows :—			
20	Head 134 Minister of Constitutional Affairs and National Integration Programme 01 Operational Activities Programme 02 Development Activities	108,830,000 62,470,000	58,100,000 11,275,000	

	Head 236 Department of Official Languages			
	Programme 01 Operational Activities		58,085,000	49,150,000
	Ministry of Plantation Industries			
	Recurrent	1,708,883,000		
5	Capital	3,296,250,000		
	Made up as follows :—			
	Head 135 Minister of Plantation Industries			
	Programme 01 Operational Activities		94,791,000	16,550,000
	Programme 02 Development Activities		1,455,942,000	2,868,350,000
10	Head 293 Department of Rubber Development			
	Programme 02 Development Activities		158,150,000	411,350,000
	Ministry of Sports and Public Recreation			
	Recurrent	790,544,000		
	Capital	886,950,000		
15	Made up as follows :—			
	Head 136 Minister of Sports and Public Recreation			
	Programme 01 Operational Activities		92,375,000	5,560,000
	Programme 02 Development Activities		103,220,000	148,550,000
	Head 219 Department of Sports Development			
20	Programme 01 Operational Activities		75,058,000	650,000
	Programme 02 Development Activities		265,465,000	387,140,000

Appropriation

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	30
Head 294	Department of National Zoological Gardens Programme 02 Development Activities		117,511,000	222,550,000	
Head 322	Department of National Botanical Gardens Programme 02 Development Activities		136,915,000	122,500,000	
5	Ministry of Indigenous Medicine				
	Recurrent		797,544,000		
	Capital		1,002,095,000		
Made up as follows :—					
Head 138	Minister of Indigenous Medicine				
10	Programme 01	Operational Activities	150,399,000	102,850,000	
	Programme 02	Development Activities	—	104,000,000	
Head 220	Department of Ayurveda				
	Programme 01	Operational Activities	182,156,000	33,400,000	
	Programme 02	Development Activities	464,989,000	761,845,000	
15	Ministry of Fisheries and Aquatic Resources				
	Recurrent		970,650,000		
	Capital		6,684,968,000		
Made up as follows :—					
Head 139	Minister of Fisheries and Aquatic Resources				
20	Programme 01	Operational Activities	128,500,000	15,400,000	
	Programme 02	Development Activities	504,700,000	6,413,568,000	

Appropriation

Appropriation

	Head 290 Department of Fisheries and Aquatic Resources			
	Programme 01 Operational Activities	226,860,000	63,775,000	
	Head 291 Department of Coast Conservation			
	Programme 01 Operational Activities	110,590,000	192,225,000	
5	Ministry of Livestock Development			
	Recurrent	401,830,000		
	Capital	959,965,000		
	Made up as follows :—			
	Head 140 Minister of Livestock Development			
10	Programme 01 Operational Activities	105,750,000	24,465,000	
	Programme 02 Development Activities	13,345,000	353,900,000	
	Head 292 Department of Animal Production and Health			
	Programme 01 Operational Activities	77,300,000	22,500,000	
	Programme 02 Development Activities	205,435,000	559,100,000	
15	Ministry of Cultural Affairs and National Heritage			
	Recurrent	1,255,384,000		
	Capital	1,797,100,000		
	Made up as follows :—			
	Head 142 Minister of Cultural Affairs and National Heritage			
20	Programme 01 Operational Activities	128,615,000	7,875,000	
	Programme 02 Development Activities	446,815,000	1,509,575,000	

Appropriation

31

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	32
	Head 206 Department of Cultural Affairs			Appropriation
	Programme 01 Operational Activities	48,030,000	2,020,000	
	Programme 02 Development Activities	167,445,000	109,520,000	
	Head 207 Department of Archaeology			
5	Programme 01 Operational Activities	35,225,000	3,525,000	
	Programme 02 Development Activities	297,655,000	42,700,000	
	Head 208 Department of National Museums			
	Programme 01 Operational Activities	16,289,000	1,010,000	
	Programme 02 Development Activities	70,027,000	36,150,000	
10	Head 209 Department of National Archives			
	Programme 01 Operational Activities	19,215,000	4,875,000	
	Programme 02 Development Activities	26,068,000	79,850,000	
	Ministry of Parliamentary Affairs			
	Recurrent	292,975,000		
15	Capital	34,550,000		
Made up as follows :—				
	Head 143 Minister of Parliamentary Affairs			
	Programme 01 Operational Activities	292,975,000	34,550,000	

		Ministry of Re-settlement and Disaster Relief Services				
			Recurrent		2,404,881,000	
			Capital		2,045,225,000	
	Made up as follows :—					
5	Head 145	Minister of Re-settlement and Disaster Relief Services				
		Programme 01	Operational Activities		434,861,000	161,300,000
		Programme 02	Development Activities		1,970,020,000	1,883,925,000
		Ministry of Industrial Development				
			Recurrent		345,371,000	
10			Capital		926,825,000	
	Made up as follows :—					
	Head 149	Minister of Industrial Development				
		Programme 01	Operational Activities		112,410,000	11,800,000
		Programme 02	Development Activities		77,740,000	890,600,000
15	Head 303	Department of Textile Industries				
		Programme 02	Development Activities		155,221,000	24,425,000
		Ministry of Foreign Employment Promotion and Welfare				
			Recurrent		77,919,000	
			Capital		432,725,000	
20	Made up as follows :—					
	Head 151	Minister of Foreign Employment Promotion and Welfare				
		Programme 01	Operational Activities		77,919,000	432,725,000

Appropriation

33

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	34	
Ministry of Irrigation and Water Management				Appropriation	
Recurrent		1,339,925,000			
Capital		10,813,475,000			
Made up as follows :—					
5	Head 152	Minister of Irrigation and Water Management			
	Programme 01	Operational Activities	65,300,000		15,345,000
	Programme 02	Development Activities	118,370,000		8,464,050,000
	Head 282	Department of Irrigation			
	Programme 01	Operational Activities	293,600,000		37,750,000
10	Programme 02	Development Activities	862,655,000		2,296,330,000
Ministry of Land and Land Development					
Recurrent		1,944,744,000			
Capital		1,928,950,000			
Made up as follows :—					
15	Head 153	Minister of Land and Land Development			
	Programme 01	Operational Activities	109,638,000	11,650,000	
	Programme 02	Development Activities	121,835,000	1,525,470,000	
	Head 286	Department of Land Commissioner			
	Programme 02	Development Activities	157,525,000	304,750,000	

	Head 287	Department of Land Settlement			
		Programme 02	Development Activities	70,735,000	3,350,000
	Head 288	Department of Surveyor General			
		Programme 01	Operational Activities	139,410,000	23,580,000
5		Programme 02	Development Activities	1,345,601,000	60,150,000
		Ministry of Yourth Affairs			
		Recurrent		633,643,000	
		Capital		1,122,075,000	

Made up as follows :—

10	Head 156	Minister of Yourth Affairs			
		Programme 01	Operational Activities	17,920,000	2,500,000
		Programme 02	Development Activities	615,723,000	1,119,575,000
		Ministry of Environment and Natural Resources			
		Recurrent		1,604,440,000	
15		Capital		2,885,450,000	

Made up as follows :—

	Head 160	Minister of Environment and Natural Resources			
		Programme 01	Operational Activities	153,880,000	14,100,000
		Programme 02	Development Activities	301,500,000	2,237,650,000
20	Head 283	Department of Forests			
		Programme 01	Operational Activities	745,260,000	328,600,000
		Programme 02	Development Activities	—	15,000,000

Appropriation

35

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	36
5	Head 284 Department of Wildlife Conservation			<i>Appropriation</i>
	Programme 01 Operational Activities	403,800,000	266,850,000	
	Programme 02 Development Activities	—	23,250,000	
	Ministry of Internal Administration			
	Recurrent	708,810,000		
	Capital	1,301,300,000		
Made up as follows :—				
10	Head 161 Minister of Internal Administration			
	Programme 01 Operational Activities	31,510,000	2,800,000	
	Head 226 Department of Immigration and Emigration			
15	Programme 01 Operational Activities	487,350,000	541,000,000	
	Head 227 Department of Registration of Persons			
	Programme 01 Operational Activities	189,950,000	757,500,000	
20	Ministry of Youth Empowerment and Socio Economic Development			
	Recurrent	69,545,000		
	Capital	515,450,000		
Made up as follows :—				
20	Head 163 Minister of Youth Empowerment and Socio Economic Development			
	Programme 01 Operational Activities	69,545,000	3,950,000	
	Programme 02 Development Activities	—	511,500,000	

		Ministry of Community Development and Social Inequity Eradication			
		Recurrent	58,710,000		
		Capital	300,400,000		
5	Made up as follows :—				
	Head 164	Minister of Community Development and Social Inequity Eradication			
		Programme 01 Operational Activities	58,710,000	400,000	
		Programme 02 Development Activities	—	300,000,000	
10		Ministry of Water Supply and Drainage			
		Recurrent	149,470,000		
		Capital	28,564,000,000		
	Made up as follows :—				
	Head 166	Minister of Water Supply and Drainage			
		Programme 01 Operational Activities	103,220,000	9,500,000	
15		Programme 02 Development Activities	46,250,000	28,554,500,000	
		Ministry of Export Development and International Trade			
		Recurrent	454,981,000		
		Capital	473,725,000		
	Made up as follows :—				
20	Head 167	Minister of Export Development and International Trade			
		Programme 01 Operational Activities	367,565,000	464,000,000	
	Head 295	Department of Commerce			
		Programme 01 Operational Activities	87,416,000	9,725,000	

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>38</i>
	Ministry of Public Estate Management and Development			
	Recurrent	79,781,000		
	Capital	10,800,000		
	Made up as follows :—			
5	Head 168 Minister of Public Estate Management and Development			
	Programme 01 Operational Activities	79,781,000	10,800,000	
	Ministry of Construction and Engineering Services			
	Recurrent	339,602,000		
	Capital	107,908,000		
10	Made up as follows :—			
	Head 169 Minister of Construction and Engineering Services			
	Programme 01 Operational Activities	60,130,000	8,458,000	
	Programme 02 Development Activities	36,000,000	50,000,000	
	Head 309 Department of Buildings			
15	Programme 01 Operational Activities	50,540,000	7,800,000	
	Programme 02 Development Activities	144,419,000	20,300,000	
	Head 310 Government Factory			
	Programme 01 Operational Activities	27,378,000	11,750,000	
	Programme 02 Development Activities	21,135,000	9,600,000	

Appropriation

		Ministry of Higher Education			
		Recurrent	11,634,460,000		
		Capital	9,483,050,000		
		Made up as follows :—			
5	Head 171	Minister of Higher Education			
		Programme 01 Operational Activities	90,460,000	8,050,000	
		Programme 02 Development Activities	368,000,000	5,375,000,000	
	Head 214	University Grants Commission			
		Programme 02 Development Activities	11,176,000,000	4,100,000,000	
10		Ministry of Supplementary Plantation Crops Development			
		Recurrent	169,925,000		
		Capital	115,075,000		
		Made up as follows :—			
15	Head 172	Minister of Supplementary Plantation Crops Development			
		Programme 01 Operational Activities	74,425,000	10,075,000	
		Programme 02 Development Activities	95,500,000	105,000,000	

Appropriation

SECOND SCHEDULE — ESTIMATE —2009

40

Limits of Advance Account Activities —2009

SRL No.	Ministry/Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of activities of the Government	III Minimum Limits of Receipts of activities of the Government	IV Maximum Limits of Debit Balances of activities of the Government	V Maximum Limits of Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
5	1 His Excellency the President	00101	Advances to Public Officers	25,000,000	8,900,000	75,000,000	—
	2 Office of the Prime Minister	00201	Advances to Public Officers	9,000,000	2,000,000	25,000,000	—
	3 Judges of the Superior Courts	00301	Advances to Public Officers	2,000,000	1,350,000	8,000,000	—
	4 Office of the Cabinet of Ministers	00401	Advances to Public Officers	4,000,000	1,000,000	16,000,000	—
	5 Parliament	00501	Advances to Public Officers	34,000,000	17,000,000	150,000,000	—
10	6 Office of the Leader of the House of Parliament	00601	Advances to Public Officers	3,000,000	800,000	7,000,000	—
	7 Office of the Chief Govt. Whip of Parliament	00701	Advances to Public Officers	3,100,000	600,000	7,000,000	—
	8 Office of the Leader of the Opposition of Parliament	00801	Advances to Public Officers	3,500,000	900,000	7,500,000	—
15	9 Public Service Commission	01201	Advances to Public Officers	7,000,000	2,000,000	25,000,000	—
	10 Judicial Service Commission	01301	Advances to Public Officers	5,000,000	1,000,000	12,000,000	—
	11 National Police Commission	01401	Advances to Public Officers	5,000,000	400,000	10,000,000	—
	12 Administrative Appeals Tribunal	01501	Advances to Public Officers	1,300,000	40,000	2,000,000	—

Appropriation

5	13	Commission to Investigate Allegations of Bribery or Corruption	01601	Advances to Public Officers	10,000,000	2,500,000	25,000,000	—
	14	Commission to Investigate Allegations of Bribery or Corruption	01602	Advancing monies to be used in bribery detection as bribes	7,000,000	2,000,000	6,000,000	—
	15	Department of Elections	01701	Advances to Public Officers	30,000,000	11,000,000	80,000,000	—
10	16	Auditor- General	01801	Advances to Public Officers	65,000,000	30,000,000	280,000,000	—
	17	Office of the Parliamentary Commissioner for Administration	01901	Advances to Public Officers	2,000,000	200,000	4,000,000	—
	18	Office of the Finance Commission	02001	Advances to Public Officers	4,000,000	950,000	15,000,000	—
15	19	National Education Commission	02101	Advances to Public Officers	3,000,000	600,000	6,000,000	—
	20	Minister of Religious Affairs & Moral Upliftment	10101	Advances to Public Officers	7,000,000	1,400,000	18,000,000	—
	21	Minister of Finance and Planning	10201	Advances to Public Officers	20,500,000	5,500,000	70,000,000	—
20	22	Minister of Defence, Public Security , Law and Order	10301	Advances to Public Officers	60,000,000	21,000,000	160,000,000	—
	23	Minister of Plan Implementation	10401	Advances to Public Officers	6,500,000	1,850,000	14,000,000	—
	24	Minister of Nation Building and Estate Infrastructure Development	10501	Advances to Public Officers	75,000,000	13,300,000	200,000,000	—
25	25	Minister of Disaster Management & Human Rights	10601	Advances to Public Officers	3,500,000	600,000	7,000,000	—

Appropriation

SRL No.	Ministry/Department	Item No.	I Activities of the Government	II	III	IV	V	42 Appropriation
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Liabilities of activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
5	26 Minister of Tourism	10701	Advances to Public Officers	6,000,000	1,500,000	18,000,000	—	
	27 Minister of Posts and Telecommunications	10801	Advances to Public Officers	12,000,000	1,900,000	45,000,000	—	
	28 Minister of Justice and Law Reforms	11001	Advances to Public Officers	15,000,000	6,000,000	50,000,000	—	
	29 Minister of Health Care and Nutrition	11101	Advances to Public Officers	900,000,000	575,000,000	2,000,000,000	—	
	30 Minister of Foreign Affairs	11201	Advances to Public Officers	29,000,000	18,500,000	100,000,000	—	
10	31 Minister of Ports and Aviation	11301	Advances to Public Officers	9,000,000	3,000,000	32,000,000	—	
	32 Minister of Transport	11401	Advances to Public Officers	9,000,000	3,000,000	28,000,000	—	
	33 Minister of Petroleum and Petroleum Resources Development	11501	Advances to Public Officers	3,500,000	800,000	6,500,000	—	
15	34 Minister of Trade, Marketing Development, Co-operatives and Consumer Services	11601	Advances to Public Officers	9,000,000	2,300,000	21,000,000	—	
	35 Minister of Highways and Road Development	11701	Advances to Public Officers	5,500,000	1,900,000	20,000,000	—	
20	36 Minister of Agricultural, Development and Agrarian Services	11801	Advances to Public Officers	17,000,000	9,500,000	80,000,000	—	

	37	Minister of Power and Energy	11901	Advances to Public Officer	9,000,000	1,900,000	28,000,000	—
	38	Minister of Child Development and Women's Empowerment	12001	Advances to Public Officers	21,000,000	3,900,000	50,000,000	—
5	39	Minister of Public Administration and Home Affairs	12101	Advances to Public Officers	31,500,000	10,000,000	90,000,000	—
	40	Minister of Mass Media and Information	12201	Advances to Public Officers	10,000,000	2,900,000	23,000,000	—
10	41	Minister of Urban Development and Sacred Area Development	12301	Advances to Public Officers	10,000,000	2,800,000	94,000,000	—
	42	Minister of Social Services and Social Welfare	12401	Advances to Public Officers	13,000,000	6,000,000	34,000,000	—
	43	Minister of Housing and Common Amenities	12501	Advances to Public Officers	10,000,000	2,000,000	20,000,000	—
15	44	Minister of Education	12601	Advances to Public Officers	850,000,000	650,000,000	2,900,000,000	—
	45	Minister of Labour Relations and Manpower	12701	Advances to Public Officers	29,000,000	4,500,000	60,000,000	—
	46	Minister of Rural Industries and Self-employment Promotion	12801	Advances to Public Officers	7,000,000	1,900,000	20,000,000	—
20	47	Minister of Vocational and Technical Training	12901	Advances to Public Officers	23,000,000	4,000,000	45,000,000	—
	48	Minister of Local Government and Provincial Councils	13001	Advances to Public Officers	10,000,000	2,800,000	30,000,000	—
25	49	Minister of Enterprise Development and Investment Promotion	13201	Advances to Public Officers	4,500,000	1,300,000	10,000,000	—

Appropriation

SRL No.	Ministry/Department	Item No.	I Activities of the Government	II	III	IV	V	44 Appropriation
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Liabilities of activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
5	50 Minister of Science and Technology	13301	Advances to Public Officers	28,000,000	9,500,000	60,000,000	—	
	51 Minister of Constitutional Affairs and National Integration	13401	Advances to Public Officers	10,000,000	1,900,000	35,000,000	—	
	52 Minister of Plantation Industries	13501	Advances to Public Officers	8,000,000	2,800,000	28,000,000	—	
	53 Minister of Sports and Public Recreation	13601	Advances to Public Officers	5,000,000	1,900,000	28,000,000	—	
	10 54 Minister of Indigenous Medicine	13801	Advances to Public Officers	11,500,000	1,900,000	20,000,000	—	
15	55 Minister of Fisheries and Aquatic Resources	13901	Advances to Public Officers	9,000,000	3,500,000	40,000,000	—	
	56 Minister of Livestock Development	14001	Advances to Public Officers	7,000,000	3,600,000	26,000,000	—	
	57 Minister of Cultural affairs & National Heritage	14201	Advances to Public Officers	30,000,000	8,300,000	58,000,000	—	
	58 Minister of Parliamentary Affairs	14301	Advances to Public Officers	3,500,000	1,000,000	14,000,000	—	

	59	Minister of Resettlement and Disaster Relief Services	14501	Advances to Public Officers	8,000,000	3,500,000	15,000,000	—
	60	Minister of Industrial Development	14901	Advances to Public Officers	11,000,000	4,800,000	45,000,000	—
5	61	Minister of Foreign Employment Promotion and Welfare	15101	Advances to Public Officers	3,000,000	500,000	7,000,000	—
	62	Minister of Irrigation and Water Management	15201	Advances to Public Officers	10,000,000	2,900,000	32,000,000	—
	63	Minister of Land and Land Development	15301	Advances to Public Officers	25,000,000	4,800,000	52,000,000	—
10	64	Minister of Youth Affairs	15601	Advances to Public Officers	6,500,000	1,900,000	30,000,000	—
	65	Minister of Environment and Natural Resources	16001	Advances to Public Officers	9,500,000	3,400,000	37,000,000	—
	66	Minister of Internal Administration	16101	Advances to Public Officers	3,500,000	400,000	6,000,000	—
15	67	Minister of Youth Empowerment and Socio Economic Development	16301	Advances to Public Officers	2,500,000	500,000	6,500,000	—
	68	Minister of Community Development and Social Inequity Eradication	16401	Advances to Public Officers	3,500,000	430,000	8,000,000	—
20	69	Minister of Water Supply and Drainage	16601	Advances to Public Officers	4,500,000	1,600,000	23,000,000	—
	70	Minister of Export Development and International Trade	16701	Advances to Public Officers	3,000,000	800,000	9,000,000	—
25								

Appropriation

45

SRL No.	Ministry/Department	Item No.	I Activities of the Government	II	III	IV	V	46 Appropriation
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Liabilities of activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
5	71 Minister of Public Estate Management and Development	16801	Advances to Public Officers	3,000,000	500,000	10,000,000	—	
	72 Minister of Construction and Engineering services	16901	Advances to Public Officers	4,000,000	900,000	20,000,000	—	
	73 Minister of Higher Education	17101	Advances to Public Officers	4,500,000	1,600,000	17,000,000	—	
	74 Minister of Supplementary Plantation Crops Development	17201	Advances to Public Officers	2,000,000	400,000	10,000,000	—	
	75 Department of Buddhist Affairs	20101	Advances to Public Officers	21,500,000	3,800,000	35,000,000	—	
10	76 Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	3,000,000	600,000	10,000,000	—	
	77 Department of Christian Religious Affairs	20301	Advances to Public Officers	2,500,000	200,000	5,000,000	—	
	78 Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	4,500,000	500,000	11,000,000	—	
15	79 Department of Public Trustee	20501	Advances to Public Officers	5,500,000	900,000	16,000,000	—	
	80 Department of Cultural Affairs	20601	Advances to Public Officers	21,500,000	6,000,000	50,000,000	—	
	81 Department of Archaeology	20701	Advances to Public Officers	49,000,000	15,000,000	120,000,000	—	
	82 Department of National Museums	20801	Advances to Public Officers	13,000,000	3,500,000	35,000,000	—	

	83	Department of National Archives	20901	Advances to Public Officers	6,000,000	1,500,000	18,000,000	—
	84	Department of Information	21001	Advances to Public Officers	12,000,000	3,000,000	35,000,000	—
	85	Department of Government Printer	21101	Advances to Public Officers	65,000,000	35,700,000	175,000,000	—
5	86	Department of Examinations	21201	Advances to Public Officers	27,000,000	11,000,000	100,000,000	—
	87	Department of Educational Publications	21301	Advances to Public Officers	8,000,000	2,500,000	25,000,000	—
10	88	Department of Educational Publications	21302	Printing Publicity and Sales of Publications	2,400,000,000	2,400,000,000	4,000,000,000	100,000,000
	89	Department of Technical Education and Training	21501	Advances to Public Officers	76,000,000	34,000,000	130,000,000	—
	90	Department of Social Services	21601	Advances to Public Officers	26,000,000	7,000,000	75,000,000	—
15	91	Department of Probation and Child Care Services	21701	Advances to Public Officers	17,000,000	4,000,000	45,000,000	—
	92	Department of Commissioner General of Samurdhi	21801	Advances to Public Officers	21,000,000	7,800,000	70,000,000	—
	93	Department of Sports Development	21901	Advances to Public Officers	6,500,000	3,000,000	30,000,000	—
20	94	Department of Ayurveda	22001	Advances to Public Officers	50,000,000	12,500,000	130,000,000	—
	95	Department of Labour	22101	Advances to Public Officers	85,000,000	38,000,000	200,000,000	—
	96	Sri Lanka Army	22201	Advances to Public Officers	1,900,000,000	860,000,000	3,675,000,000	—
	97	Sri Lanka Navy	22301	Advances to Public Officers	615,000,000	210,000,000	600,000,000	—
	98	Sri Lanka Navy	22302	Stores (Explosive items)	520,000,000	360,000,000	435,000,000	—
25	99	Sri Lanka Air Force	22401	Advances to Public Officers	500,000,000	252,000,000	1,175,000,000	—
	100	Department of Police	22501	Advances to Public Officers	1,200,000,000	780,000,000	3,200,000,000	—

Appropriation

SRL No.	Ministry/Department	Item No.	I	II	III	IV	V	48	
			Activities of the Government	Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Liabilities of activities of the Government		
				Rs.	Rs.	Rs.	Rs.		
5	101	Department of Immigration and Emigration	22601	Advances to Public Officers	29,000,000	13,000,000	140,000,000	—	Appropriation
	102	Department of Registration of Persons	22701	Advances to Public Officers	21,500,000	9,500,000	65,000,000	—	
	103	Courts Administration	22801	Advances to Public Officers	150,000,000	21,000,000	650,000,000	—	
	104	Department of Attorney General	22901	Advances to Public Officers	23,000,000	6,500,000	65,000,000	—	
	105	Department of Legal Draftsman	23001	Advances to Public Officers	6,500,000	1,600,000	17,000,000	—	
10	106	Department of Debt Conciliation Board	23101	Advances to Public Officers	1,000,000	180,000	3,000,000	—	
	107	Department of Prisons	23201	Advances to Public Officers	137,000,000	80,000,000	400,000,000	—	
	108	Department of Prisons	23202	Prisons Industrial and Agricultural Undertakings	82,000,000	90,000,000	30,000,000	15,000,000	
15	109	Department of Government Analyst	23301	Advances to Public Officers	9,500,000	2,000,000	26,000,000	—	
	110	Registrar of Supreme Court	23401	Advances to Public Officers	14,000,000	4,200,000	34,000,000	—	
	111	Department of Law Commission	23501	Advances to Public Officers	2,000,000	290,000	15,000,000	—	
20	112	Department of Official Languages	23601	Advances to Public Officers	10,000,000	2,000,000	27,000,000	—	

	113	Department of National Planning	23701	Advances to Public Officers	10,000,000	1,800,000	22,000,000	—
	114	Department of Fiscal Policy	23801	Advances to Public Officers	5,000,000	800,000	15,000,000	—
	115	Department of External Resources	23901	Advances to Public Officers	10,000,000	2,800,000	30,000,000	—
5	116	Department of National Budget	24001	Advances to Public Officers	10,000,000	2,400,000	40,000,000	—
	117	Department of Public Enterprises	24101	Advances to Public Officers	5,000,000	1,300,000	17,000,000	—
10	118	Department of Management Services	24201	Advances to Public Officers	6,500,000	1,300,000	20,000,000	—
	119	Department of Development Finance	24301	Advances to Public Officers	4,000,000	300,000	10,000,000	—
	120	Department of Trade Tariffs and Investment Policy	24401	Advances to Public Officers	7,000,000	1,300,000	20,000,000	—
15	121	Department of Public Finance	24501	Advances to Public Officers	6,500,000	900,000	20,000,000	—
	122	Department of Inland Revenue	24601	Advances to Public Officers	65,000,000	39,000,000	325,000,000	—
	123	Sri Lanka Customs	24701	Advances to Public Officers	81,000,000	27,000,000	300,000,000	—
	124	Sri Lanka Customs	24702	Expenses in Connection with Seized and forfeited goods	5,500,000	1,800,000	14,000,000	—
20	125	Department of Excise	24801	Advances to Public Officers	49,000,000	15,000,000	150,000,000	—
	126	Department of Treasury Operations	24901	Advances to Public Officers	9,000,000	2,500,000	30,000,000	—
	127	Department of State Accounts	25001	Advances to Public Officers	9,500,000	1,500,000	20,000,000	—
25	128	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	5,300,000	5,300,000	4,700,000	—
	129	Department of State Accounts	25003	Miscellaneous Advances	200,000,000	560,000,000	400,000,000	—
	130	Department of Valuation	25101	Advances to Public Officers	19,000,000	10,000,000	65,000,000	—

Appropriation

SRL No.	Ministry/Department	Item No.	I	II	III	IV	V	50	
			Activities of the Government	Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Liabilities of activities of the Government		
			Rs.	Rs.	Rs.	Rs.			
5	131	Department of Census and Statistics	25201	Advances to Public Officers	50,000,000	13,000,000	180,000,000	—	Appropriation
	132	Department of Pensions	25301	Advances to Public Officers	42,000,000	3,800,000	95,000,000	—	
	133	Department of Registrar General	25401	Advances to Public Officers	60,000,000	18,000,000	190,000,000	—	
	134	District Secretariat, Colombo	25501	Advances to Public Officer	45,000,000	28,500,000	180,000,000	—	
	135	District Secretariat, Gampaha	25601	Advances to Public Officers	57,000,000	40,500,000	260,000,000	—	
10	136	District Secretariat, Kalutara	25701	Advances to Public Officers	60,000,000	27,200,000	225,000,000	—	
	137	District Secretariat, Kandy	25801	Advances to Public Officers	60,000,000	29,500,000	155,000,000	—	
	138	District Secretariat, Matale	25901	Advances to Public Officers	42,000,000	20,000,000	150,000,000	—	
	139	District Secretariat, Nuwara-Eliya.	26001	Advances to Public Officers	30,000,000	13,000,000	125,000,000	—	
15	140	District Secretariat, Galle	26101	Advances to Public Officers	60,000,000	32,500,000	200,000,000	—	
	141	District Secretariat, Matara	26201	Advances to Public Officers	45,000,000	28,500,000	165,000,000	—	
	142	District Secretariat, Hambantota	26301	Advances to Public Officers	40,000,000	16,500,000	125,000,000	—	
	143	District Secretariat/ Kachcheri, Jaffna	26401	Advances to Public Officers	36,000,000	14,500,000	75,000,000	—	

Appropriation

	144	District Secretariat/ Kachcheri, Mannar	26501	Advances to Public Officers	15,000,000	2,100,000	45,000,000	—
	145	District Secretariat/ Kachcheri, Vavuniya	26601	Advances to Public Officers	13,000,000	4,200,000	35,000,000	—
5	146	District Secretariat/ Kachcheri, Mullaitivu	26701	Advances to Public Officers	13,000,000	2,800,000	25,000,000	—
	147	District Secretariat/ Kachcheri, Killinochchi	26801	Advances to Public Officers	12,500,000	2,100,000	26,000,000	—
10	148	District Secretariat/ Kachcheri, Batticaloa.	26901	Advances to Public Officers	32,000,000	18,200,000	85,000,000	—
	149	District Secretariat, Ampara	27001	Advances to Public Officers	53,000,000	29,500,000	72,000,000	—
	150	District Secretariat/ Kachcheri, Trincomalee	27101	Advances to Public Officers	26,000,000	10,000,000	65,000,000	—
	151	District Secretariat Kurunegala	27201	Advances to Public Officers	92,000,000	57,000,000	320,000,000	—
15	152	District Secretariat, Puttalam	27301	Advances to Public Officers	47,000,000	24,200,000	120,000,000	—
	153	District Secretariat, Anuradhapura	27401	Advances to Public Officers	60,000,000	25,500,000	165,000,000	—
	154	District Secretariat Polonnaruwa	27501	Advances to Public Officers	26,000,000	12,100,000	73,000,000	—
	155	District Secretariat Badulla	27601	Advances to Public Officers	43,000,000	16,500,000	130,000,000	—
20	156	District Secretariat, Monaragala	27701	Advances to Public Officers	30,000,000	23,500,000	100,000,000	—
	157	District Secretariat, Ratnapura	27801	Advances to Public Officers	48,000,000	35,400,000	115,000,000	—
	158	District Secretariat, Kegalle	27901	Advances to Public Officers	44,000,000	26,600,000	130,000,000	—
	159	Department of Foreign Aid and Budget Monitoring	28001	Advances to Public Officers	5,000,000	1,300,000	30,000,000	—
25	160	Department of Agrarian Development	28101	Advances to Public Officers	300,000,000	73,000,000	800,000,000	—

Appropriation

<i>SRL No.</i>	<i>Ministry/Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of activities of the Government</i>	<i>III Minimum Limits of Receipts of activities of the Government</i>	<i>IV Maximum Limits of Debit Balances of activities of the Government</i>	<i>V Maximum Limits of Liabilities of activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
	161	Department of Irrigation	28201 Advances to Public Officers	150,000,000	87,000,000	375,000,000	—
	162	Department of Forest	28301 Advances to Public Officers	78,000,000	28,000,000	290,000,000	—
	163	Department of Wildlife Conservation	28401 Advances to Public Officers	40,000,000	18,000,000	100,000,000	—
5	164	Department of Agriculture	28501 Advances to Public Officers	150,000,000	108,160,000	600,000,000	—
	165	Department of Agriculture	28502 Maintenance of Agricultural Farms and Seed Sales	321,000,000	321,000,000	50,000,000	—
	166	Department of Land Commissioner	28601 Advances to Public Officers	23,000,000	9,000,000	75,000,000	—
10	167	Department of Land Settlement	28701 Advances to Public Officers	6,000,000	2,300,000	26,000,000	—
	168	Department of Survey General	28801 Advances to Public Officers	139,800,000	93,000,000	440,000,000	—
	169	Department of Export Agriculture	28901 Advances to Public Officers	29,000,000	19,300,000	98,000,000	—
	170	Department of Fisheries and Aquatic Resources	29001 Advances to Public Officers	25,000,000	9,000,000	90,000,000	—
15	171	Department of Coast Conservation	29101 Advances to Public Officers	18,000,000	5,500,000	83,000,000	—
	172	Department of Animal Production and Health	29201 Advances to Public Officers	26,000,000	10,800,000	98,000,000	—

52

Appropriation

	173	Department of Rubber Development	29301	Advances to Public Officers	18,500,000	5,900,000	31,700,000	—
	174	Department of National Zoological Gardens	29401	Advances to Public Officers	15,000,000	4,300,000	50,000,000	—
5	175	Department of Commerce	29501	Advances to Public Officers	5,000,000	1,000,000	20,000,000	—
	176	Department of Import and Export Control	29601	Advances to Public Officers	5,000,000	1,000,000	25,000,000	—
	177	Department of the Registrar of Companies	29701	Advances to Public Officers	5,400,000	1,000,000	25,000,000	—
10	178	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	9,500,000	2,000,000	25,000,000	—
	179	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	4,000,000	900,000	12,000,000	—
15	180	Department of Food Commissioner	30001	Advances to Public Officers	14,000,000	3,000,000	60,000,000	—
	181	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	6,000,000	1,100,000	25,000,000	—
	182	Co-operative Employees Commission	30201	Advances to Public Officers	2,000,000	250,000	5,000,000	—
20	183	Department of Textile Industries	30301	Advances to Public Officers	9,000,000	3,000,000	38,000,000	—
	184	Department of Meteorology	30401	Advances to Public Officers	14,000,000	5,500,000	60,000,000	—

Appropriation

<i>SRL No.</i>	<i>Ministry/Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of activities of the Government Rs.</i>	<i>III Minimum Limits of Receipts of activities of the Government Rs.</i>	<i>IV Maximum Limits of Debit Balances of activities of the Government Rs.</i>	<i>V Maximum Limits of Liabilities of activities of the Government Rs.</i>
185	Department of Up-Country Peasantry Rehabilitation	30501	Advances to Public Officers	2,000,000	500,000	5,000,000	—
186	Department of Sir Lanka Railways	30601	Advances to Public Officers	549,000,000	282,000,000	1,800,000,000	—
5	187 Department of Sir Lanka Railways	30602	Railway Stores Advance Account	1,200,000,000	1,200,000,000	3,850,000,000	500,000,000
188	Department of Motor Traffic	30701	Advances to Public Officers	27,500,000	12,000,000	95,000,000	—
189	Department of Posts	30801	Advances to Public Officers	544,000,000	404,000,000	1,650,000,000	—
190	Department of Buildings	30901	Advances to Public Officers	22,000,000	9,000,000	78,000,000	—
10	191 Government Factory	31001	Advances to Public Officers	32,000,000	12,000,000	120,000,000	—
192	Government Factory	31002	Government Factory Stores Advance Account	120,000,000	120,000,000	10,000,000	—
193	Government Factory	31003	Government Factory Work Done Advance Account	240,000,000	260,000,000	30,000,000	—
15	194 Department of National Physical Planning	31101	Advances to Public Officers	15,000,000	8,000,000	90,000,000	—
195	Department of Civil Security	32001	Advances to Public Officers	2,500,000	150,000	4,000,000	—

54

Appropriation

196	Department of National Botanical Gardens	32201	Advances to Public Officers	9,500,000	4,500,000	35,000,000	—
197	Department of Legal Affairs	32301	Advances to Public Officers	700,000	50,000	1,185,000	—
198	Department of Management Audit	32401	Advances to Public Officers	2,000,000	500,000	1,900,000	—
Total				16,667,600,000	11,167,600,000	39,977,985,000	615,000,000

Appropriation

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180 (Foreign), Payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, DEPARTMENT OF GOVERNMENT INFORMATION, No. 163, KIRULAPONA MAWATHA, POLHENGODA, COLOMBO 05 befor 15th December each year in respect of the year following.